



West Virginia Wesleyan College Fact Book

COMPILED BY

OFFICE OF INSTITUTIONAL RESEARCH

Table of Contents

Mission and Organizational Structure	2
West Virginia Wesleyan College Statement of Mission	
Wesleyan Accreditation	
Organizational Chart Fall 2018-19	
West Virginia Wesleyan College Administrative Execute Officers 2018-2019	
Administrative Executive Officers	
Academic School Directors	
Fall 2018 New Students	
First-time Full-time Freshmen Financial Aid Profile	
Fall 2018 Student Body	
Historical Enrollment Summary	
Fall 2018 All Students by Gender, Race and Ethnicity	
Fall 2018 All Student Athletes by Scholarship Status	
Student Outcomes	
Institutional Yearly Retention Rates	
Degrees Awarded by Major Field of Study	
2017-2018 Placement Report	
Faculty and Staff	
Fall 2018 Employee Summary	
Faculty Profile	
Financials and Fund Raising	
Unrestricted Revenues and Gains	
Expenditures by Category	37
Giving by Source	38
West Virginia Weslevan College Benchmark Institutions	43

Mission and Organizational Structure



West Virginia Wesleyan College Statement of Mission

West Virginia Wesleyan College challenges its students to a life-long commitment to develop their intellectual, ethical, spiritual, and leadership potential and to set and uphold standards of excellence. Firmly rooted in the liberal arts tradition and closely related to The United Methodist Church, the College is a community of learning based on fundamental principles formed at the intersection of Christian faith and liberal education: intellectual rigor, self-discovery, human dignity, mutual support, social justice, self-discipline, mental and physical wellness, the appreciation of diversity and the natural world, and the judicious use of resources. The College recognizes and affirms its interdependence with the external communities - local, regional, national, and global - and its covenant with the people of West Virginia to share its educational and cultural resources.

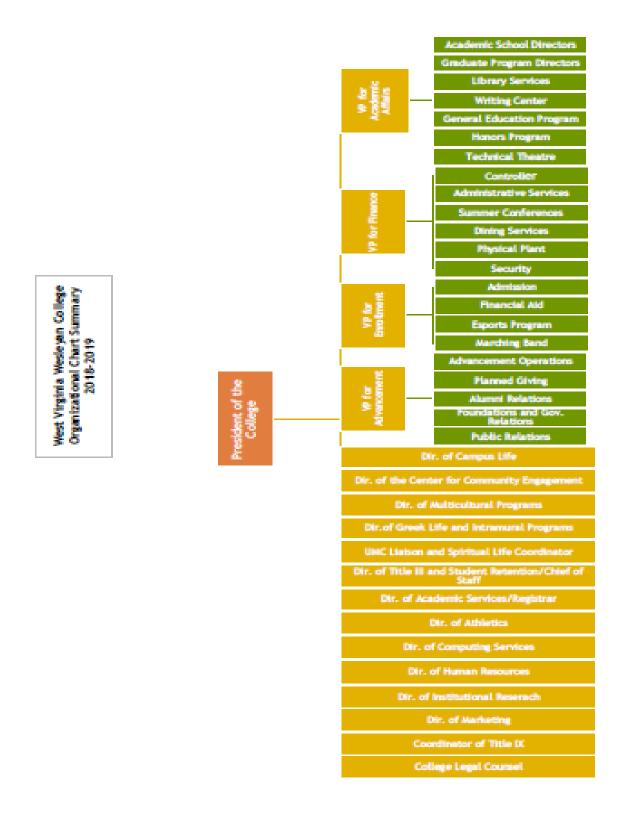
West Virginia Wesleyan College prepares its students through its curriculum of arts and sciences, pre-professional, professional, and graduate studies, and its rich campus life program. As a residential institution of higher education, the College aspires to graduate broadly educated men and women who

- Think critically and creatively,
- · Communicate effectively,
- · Act responsibly, and
- Demonstrate their local and world citizenship through service

Wesleyan Accreditation

West Virginia Wesleyan is accredited by The Higher Learning Commission (30 North LaSalle Street, Suite 2400, Chicago, IL 60602-2504; telephone 1-800-621-7440) and approved by the University Senate of The United Methodist Church. It is a member of the National Association of Schools of Music and is approved by the West Virginia Department of Education. The College participates in the Interstate Certification Project, whereby a number of states certify teachers graduating from Wesleyan's Department of Education. The nursing program is fully accredited by the West Virginia Board of Examiners for Registered Nurses (101 Dee Drive, Suite 102, Charleston, WV 25311- 1620; telephone 304-558-3596), and accredited by the Accreditation Commission for Education in Nursing, Inc., (3343 Peachtree Road NE, Suite 850, Atlanta, GA, 30326; telephone 1-866-747-9965). The athletic training program is accredited by the Commission on Accreditation of Athletic Training Education (CAATE), (6836 Austin Center Blvd., Suite 250, Austin, TX 78731-3193, 512-733-9700)*. The School of Business is a candidate for accreditation with the Accreditation Council for Business Schools and Programs (ACBSP), (11520 West 119th Street, Overland Park, KS 66213, 913-339-9356).

The College holds membership in the Appalachian College Association, The National Association of Independent Colleges and Universities, the American Association of Colleges for Teacher Education, the National Association of Schools and Colleges of The United Methodist Church, Campus Compact, and the Council of Independent Colleges



West Virginia Wesleyan College Administrative Execute Officers 2018-2019

Administrative Executive Officers

Joel Thierstein, Ph.D, President of the College

Dr. James Moore, Ph.D, Vice President for Academic Affairs and Dean of the College

John Waltz, M.A., Vice President for Enrollment Management

Scott McKinney, Ed.D, Vice President for Administration and Finance

Robert N. Skinner, M.A., Vice President of Advancement

Academic School Directors

Susan L. Aloi, Ed.D, School of Business

Karen R. Petitto, Ed.D., School of Education

James H. Moore, Ph.D., School of Fine Arts and Humanities

Rae Emrick., MSAT, Ed.D School of Exercise Science

Susan Leight Ed.D, School of Nursing

Pamel Wovchko, Ph.D., School of Science

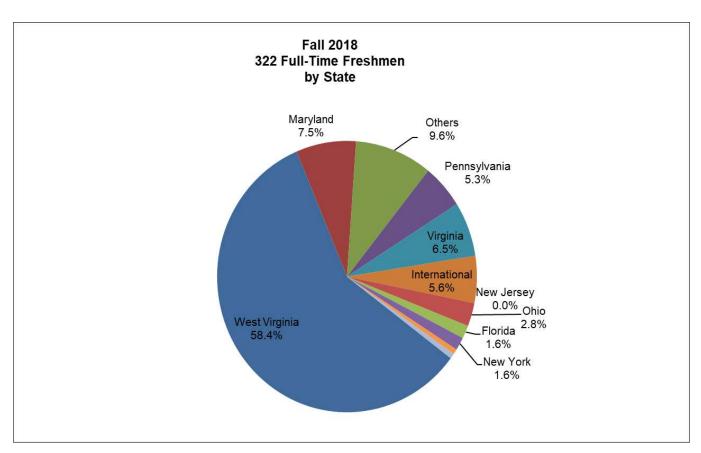
James H. Moore, Ph.D School of Social and Behavioral Science

Fall 2018 New Students



Fall 2014-2018 Full-Time Freshmen Enrollment Funnel and Academic Profile

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Applicants	1788	1782	1752	2280	2164
Accepted	1377	1376	1347	1607	1515
Accept rate	77.0%	77.2%	76.9%	70.5%	70.0%
Matriculates	415	392	387	366	322
Yield	30.1%	28.5%	28.7%	22.8%	21.3%
High School GPA	3.49	3.48	3.53	3.52	3.53
ACT Composite Score	22.5	22.2	22.5	22.3	22.3
New SAT Verbal Score (median)	530	520	530	530	542
New SAT Math Score (median)	510	520	530	530	535
New SAT Composite (median)	1040	1050	1060	1070	1077



Fall 2014-2018 Full-Time Freshmen Demographics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Home State				l	
West Virginia	254	212	236	208	188
Maryland	40	57	20	32	24
Pennsylvania	19	18	18	31	31
Virginia	39	42	27	20	17
International	22	19	18	18	21
Others	11	20	25	14	18
New Jersey	8	10	8	14	0
Florida	6	3	18	12	9
Ohio	11	8	15	11	5
New York	2	3	1	6	5
New Hampshire	2	0	1	0	0
Massachusetts	1	0	0	0	2
Connecticut	0	0	0	0	2
Maine	0	0	0	0	0
Religious					
United Methodist	66	69	67	34	29
Roman Catholic	43	33	44	40	16
Baptist	44	34	53	34	35
Christian Missionary	0	0	0	0	0
Lutheran	2	6	5	2	3
Nazarene	4	1	2	1	1
Jewish	2	1	2	1	1
Presbyterian	7	10	7	8	5
Episcopal	3	3	3	4	3
United Church of Christ	7	4	7	4	3
Other	86	57	68	74	56
No Preference	151	174	129	164	170

Ethnic Classification					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
White American	33	298	296	271	223
African American	39	45	30	42	36
Asian American	2	1	0	1	3
American Indian/Alaska Native	2	0	2	2	2
Spanish American(Hispanic)	9	12	14	21	9
Pacific Islander/Hawaiian	1	1	0	0	0
Not specified	2	4	0	0	2
International	10	20	27	14	20
More than one	16	11	18	15	17
Gender					
Female	245	215	213	192	163
Male	170	177	174	174	159
Academic Majors Upon Admission					
Business/Economics	33	58	62	55	44
Exercise Science/Athletic Training	50	41	42	41	38
Nursing	56	40	37	42	46
Biology/Environmental Science	45	42	35	57	33
Undecided/General Studies	51	42	30	22	21
Chemistry/Biochemistry	30	30	26	23	16
Engineering 3/2, Physics, Geophysics	29	30	26	19	21
Criminal Justice/Sociology/Poli Sci	23	25	25	22	16
Education	33	25	24	23	20
Psychology	17	11	19	13	13
Music/Music Education	10	11	15	7	14
Art	8	8	12	13	7
English	7	4	9	4	4
Math/Computer Science	6	8	8	10	8
Communication Public Relations	5	6	8	5	4
History and International Studies	6	2	3	2	7
Health Science			3	2	5
Theatre and Music Theatre and Arts Admin.	5	7	2	5	5
Christian Education/Religious Studies/Philosophy	0	2	1	1	0
Gender Studies	1	0	0	0	0

Source: WVWC Admission Records as of the Census date

First-time Full-time Freshmen Financial Aid Profile

Undergraduate Cost of Attendance an		1	ı	ı	
	2014-15	2015 16	2016-17	2017 18	2018-19
		2015-16		2017-18	
WVWC Tuition and Fees	\$27,858	\$28,792	\$29,752	\$30,752	\$31,640
WVWC Room and Board	\$7,890	\$8,066	\$8,248	\$8,434	\$8,856
WVWC Direct Cost	\$35,748	\$36,858	\$38,000	\$39,186	\$40,496
WVWC Indirect Cost(Book, Supplies, Travel)	\$6,000	\$6,000	\$6,065	\$6,065	\$6,065
Total Cost of Attendance	\$41,748	\$42,858	\$44,065	\$45,251	\$46,561
Awarded Financial Aid to First Time Fu	ıll-Time Freshm	nen			
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Number First-time Full-time Freshmen	415	392	387	366	322
% Completing FAFSA	91%	94%	90%	94%	93%
% applied for Need or Merit Financial Aid	99%	99%	100%	99%	100%
% received any Financial Aid	99%	99%	100%	99%	100%
% received scholarship or grant aid	99%	99%	100%	99%	100%
% received self-help aid	75%	70%	75%	93%	77%
Average Financial Aid Award All Sources*	\$28,247	\$30,416	\$30,145	\$30,396	\$32,994
Average Scholarship and Grant Award All Sources	\$22,905	\$23,829	\$25,619	\$25,944	\$27,505
Average Self Help Award All Sources	\$5,343	\$4,633	\$5,289	\$6,297	\$5,489
% received Alternative Loans	6%	5%	7%	4%	9%
% received Parent Plus Loans	11%	16%	11%	17%	16%
Median Estimated Family Contribution	\$7,356	\$10,541	\$9,274	\$7,562	\$9,166
% Pell Eligible	40%	34%	34%	41%	39%
First Time Full-Time Freshmen Net Co	st of Attendanc	e and Out of Po	cket Direct Cost		
	2014-15	2015-16	2016-17	2017-18	2018-19
Net Cost of Attendance (Total Cost of Attendance -Ave. Scholarships and Grants)	\$18,843	\$19,029	\$18,446	\$19,307	\$19,056
Out of Pocket Direct Cost (Total Direct Cost -Average Financial Aid Award All Source)	\$7,501	\$6,442	\$7,855	\$8,790	\$7,502

Source: Financial Aid Files as of no later than November 15th each year.

^{*}Does not Include Parent Loans

Fall 2018 Student Body



Historical Enrollment Summary

UNDERGRADUATE STUDENT ENROLLMENT											
	2014	-2015	2015-2016		2016-2017		2017-2018		2018-2019		
NEW FULL TIME STUDENTS	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	
Fall First Year	415	374	392	341	387	339	366	317	322	291	
Spring First Year		2		3		5		6		4	
Fall Transfers	40	35	49	46	42	32	32	31	24	20	
Spring Transfers		16		6		11		8		7	
Fall Visitors	4	3	6	4	4	0	5	1	1	0	
Spring Visitors	0	1		2	1	0	0	0	0	1	
Total	459	431	447	402	434	387	403	363	347	323	
RETURNING FULL TIME STU	DENTS										
Returning Students	891	835	910	832	918	843	873	799	802	748	
Fall Readmit	7		6		15		13		13		
Spring Readmit		2		8		8		8		7	
Total Returning	898	837	916	840	933	851	886	807	815	755	
TOTAL LINDEDCRADUATE											
TOTAL UNDERGRADUATE	1357	1268	1363	1242	1367	1238	1289	1170	1162	1078	
Full-time											
Part-time	33	35	26	38	29	38	31	41	18	22	
Total Headcount	1390	1303	1389	1280	1396	1276	1320	1211	1180	1100	
Undergraduate FTE	1372	1284	1373.3	1257.6	1379.6	1255.4	1305.1	1189.8	1170.0	1086.9	
Average Undergraduate FTE	13	28	13	315	13	18	12	47	11	28	

GRADUATE STUDENT										
ENROLLMENT MASTER OF BUSINESS ADMINISTRATION	201	4-15	2015	5-2016	2016	-2017	2017	-2018	2018	-2019
ADMINISTRATION	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
	15	12	9	7	18	17	20	17	15	15
Full-time										
Part-time	1	0	1	1	1	1	0	1	0	2
Total Headcount	16	12	10	8	19	18	20	18	15	17
FTE	15	12	9.5	7.5	18.5	17.5	20.0	17.5	15.0	16.0
Five Year MBA Program (not included in above MBA figures)#	14	13	10	24	24	25	20	29	20	24
MASTER'S IN EDUCATION	ON****		I							
Full-time	12	14	16	14	9	7	2	1		
Part-time	5	9	4	2	3	2	1	0	1	1
Total Headcount	17	23	20	16	12	9	3	1	1	1
	14.833	17.5	18.2	15.1	10.7	8.0	2.7	1.0	0.5	0.5
FTE Five YEAR MED (not included in above MED figures)#	8	13	12	13	14	14	10	10	2	1
MASTER OF SCIENCE in	1				Т					
Full-time	12	11	12	11	10	9	11	11	9	9
Part-time	0	1	0	1	0	0	0	0	1	0
Total Headcount	12	12	12	12	10	9	11	11	10	9
FTE	12	11.83	12	11.5	10	9	11	11	9.5	9
Masters of Science in N	lursing**	*								
Full-time	24	28	44	51	67	53	79	47	64	48
Part-time	5	9	10	6	9	7	8	8	8	2
Total Headcount	29	37	54	57	76	60	87	55	72	50
FTE	26.5	32.5	49.5	54	72.2	56.88	83.7	51	68.0	49
Masters in Fine Arts-Cr	eative W	/riting###	#							
Full-time	44	51	67	53	79	47	64	48	63	37
Part-time	10	6	9	7	8	8	8	2	8	6
Total Headcount	54	57	76	60	87	55	72	50	71	43
FTE	49.5	54	72.2	56.88	83.7	51	68.0	49	67.1	40.16
TOTAL MASTERS LEVEL	GRADU	ATE STU	DENTS							
Full-time Enrollment	105	107	115	99	134	98	120	96	104	74
Part-time Enrollment	16	16	14	11	12	11	9	3	10	9
Total Headcount	121	123	129	110	146	109	129	99	114	83
FTE	113	114	122.8	105	140.8	104	124.7	97.50	109.1	78.66
Average Graduate FTE	1	14	1	.14	1	22	1:	11	9	94

TOTAL STUDENT BODY ENROLLMENT										
SUMMARY										
	2014	-2015	2015-	2016	2016	-2017	2017	-2018	2018	-2019
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Total Student Body Full- time Enrollment	1462	1375	1478	1341	1501	1336	1409	1266	1266	1152
Total Student Body Part- time Enrollment	49	51	40	49	41	49	40	44	28	31
Total Student Body Headcount Enrollment	1511	1426	1518	1390	1542	1385	1449	1310	1294	1183
Total Student Body Semester FTE	1485	1399	1496.1	1363	1520.4	1359	1429.8	1287.25	1279.1	1165.58
Total Student Body Average FTE	14	42	1429		14	40	13	359	12	222

^{***} The 5 year MBA program students are officially counted in the undergraduate headcount and FTE numbers but are also enrolled in one or more masters level courses.

The MS AT Program had its first enrollment in Fall 2008.

The MSN Program had its first enrollment in Fall 2009.

The MFA in Creative Writing had its first enrollment in July 2011.

Source: WVWC Student Records as of the Census date (Spring Enrollment and Retention Report)

^{****} The MED PROGRAM was reestablished in Fall 2007. The 5 year MED program students are officially counted in the undergraduate headcount and FTE numbers but are also enrolled in one or more masters level courses. The program began phase out in Spring 2018.

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West Virginia Wesleyan College Undergraduate Student Headcount Fall 1946 to Fall 2018

FALL 2018 ALL STUDENTS ETHNIC AND GENDER BREAKDOWN

|--|

Full Time Undergraduates			,									<u>Undergraduates</u>						
Nomen 15 30 1 3 0 20 541 2 22 634	Gender Percentage	Total	More than one	Race/eth. unknown	White, non-Hispanic	Hispanic	Pacific Islander/Hawaiian	Asian	Am. Indian or Alaskan Native	Black non-Hispanic	International	rgraduates	Full Time Under					
Full-time Ethnic Percentages 70 117 4 4 0 38 871 8 50 1162 Ethnic Percentages 6.0% % 0.3% 0.3% 0.0% 3.3% 75.0% 0.7% 4.3% Part Time Undergraduates Men 0 1 0 0 0 0 8 0 0 9 Women 1 0 0 0 0 0 6 2 0 9 Total Undergraduates Men 55 88 3 1 0 18 338 6 28 537 Women 16 30 1 3 0 20 547 4 22 643 Undergraduate 71 118 4 4 0 38 885 10 50 1180 Ethnic Percentages 6.0% % 0.3% 0.3% 0.0% 0.0	45.4%	528	28	6	330	18	0	1	3	87	55	Men						
Part Time Undergraduates	54.6%	634	22	2	541	20	0	3	1	30	15	Women						
Part Time Undergraduates	<u> </u>	1162	50	8	871	38	0	4	4	117	70		Full-time					
Men			4.3%	0.7%	75.0%	3.3%	0.0%	0.3%	0.3%		6.0%							
Women 1 0 0 0 0 0 0 6 2 0 9												graduates	Part Time Under					
Men 55 88 3 1 0 18 338 6 28 537 Women 16 30 1 3 0 20 547 4 22 643 Undergraduate 71 118 4 4 0 38 885 10 50 1180 Ethnic Percentages 6.0% % 0.3% 0.3% 0.0% 3.2% 75.0% 0.8% 4.2% Full Time Graduate Students	50.0%	9	0	0	8	0	0	0	0	1	0	Men						
Men 55 88 3 1 0 18 338 6 28 537 Women 16 30 1 3 0 20 547 4 22 643 Undergraduate 71 118 4 4 0 38 885 10 50 1180 Ethnic Percentages 6.0% % 0.3% 0.3% 0.0% 3.2% 75.0% 0.8% 4.2% Full Time Graduate Students	50.0%	9	0	2	6	0	0	0	0	0	1	Women						
Undergraduate Women 16 30 1 3 0 20 547 4 22 643 Lundergraduate 71 118 4 4 0 38 885 10 50 1180 Ethnic Percentages 6.0% % 0.3% 0.3% 0.0% 3.2% 75.0% 0.8% 4.2% 10 Graduate Students Students <td></td> <td>uates</td> <td>Total Undergrad</td>												uates	Total Undergrad					
Undergraduate T1	45.5%	537	28	6	338	18	0	1	3	88	55	Men						
Ethnic Percentages 6.0% 10.0 0.3% 0.3% 0.0% 3.2% 75.0% 0.8% 4.2%	54.5%	643	22	4	547	20	0	3	1	30	16	Women						
Percentages 6.0% % 0.3% 0.3% 0.0% 3.2% 75.0% 0.8% 4.2%		1180	50	10	885	38	0	4	4	118	71		Undergraduate					
Full Time Graduate Students			4.2%	0.8%	75.0%	3.2%	0.0%	0.3%	0.3%		6.0%							
Men 2 2 0 0 0 0 22 1 0 27 Women 0 2 0 0 0 0 67 8 0 77												<u>dents</u>	Graduate Stu					
Women 0 2 0 0 0 0 67 8 0 77												ate Students	Full Time Gradu					
<u> </u>	26.0%	27	0	1	22	0	0	0	0	2	2	Men						
	74.0%	77	0	8	67	0	0	0	0	2	0	Women						
Part-time Graduate Students												ate Students	Part-time Gradu					
Men 0 0 0 0 0 0 0 0 0 0 0	0.0%	0	0	0	0	0	0	0	0	0	0	Men						
Women 0 0 0 0 0 0 10 0 0 10	100.0%	10	0	0	10	0	0	0	0	0	0	Women						

Grand Total Students

Total Graduate Students

Total

Graduate

Students

Men

Women

Ethnic

Percentages

2

0

2

1.8%

2

2

4

3.5%

0

0

0

0.0%

	Men	57	90	3	1	0	18	360	7	28	564	43.6%
	Women	16	32	1	3	0	20	624	12	22	730	56.4%
Grand Total	Ethnic	73	122	4	4	0	38	984	19	50	1294	
Students	Percentages	5.6%	9.4%	0.3%	0.3%	0.0%	2.9%	76.0%	1.5%	3.9%		

0

0

0

0.0%

0

0

0

0.0%

0

0

0

0.0%

22

77

99

86.8%

1

8

9

7.9%

0

0

27

87

114

23.7%

76.3%

Ten Year Full-time Undergraduate Ethnic and Gender and Basic Geographic Breakdown Summary

% Fall Full-time Undergraduates Ethnic Summary

,										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Minority*	12.4%	13.2%	14.6%	15.8%	13.5%	14.1%	15.4%	14.7%	16.1%	18.3%
International**	4.1%	4.2%	5.5%	4.8%	5.3%	5.0%	5.3%	6.2%	5.8%	6.0%
White/Non-Hispanic	82.0%	81.4%	78.4%	78.2%	79.9%	79.9%	78.4%	78.3%	77.6%	75.0%
Unknown	1.5%	1.2%	1.5%	1.2%	1.3%	1.0%	1.0%	0.8%	0.5%	.7%

^{*} Minority students include: Black Non-Hispanic, Am. Indian or Alaskan, Asian or Pacific Islander and Hispanic

% Fall Full-time Undergraduates Gender Summary

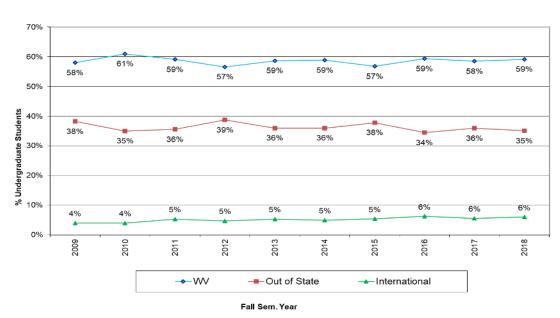
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Male	45.6%	45.5%	46.7%	46.0%	46.7%	45.2%	45.3%	45.2%	44%	45%
Female	54.4%	54.5%	53.3%	54.0%	53.3%	54.8%	54.7%	54.8%	56%	55%

% Fall Undergraduates Geographic Summary

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
wv	58%	61%	59%	57%	59%	59%	57%	59%	58%	59%
Out of State	38%	35%	36%	39%	36%	36%	38%	35%	36%	35%
International	4%	4%	5%	5%	5%	5%	5%	6%	6%	6%
Undergrad Head Count	1356	1,362	1,360	1,315	1,367	1,390	1,389	1,367	1,289	1,180

Source: WVWC Student Records as of the Census date

Fall Undergraduate Headcount Geographic Summary Ten Year History



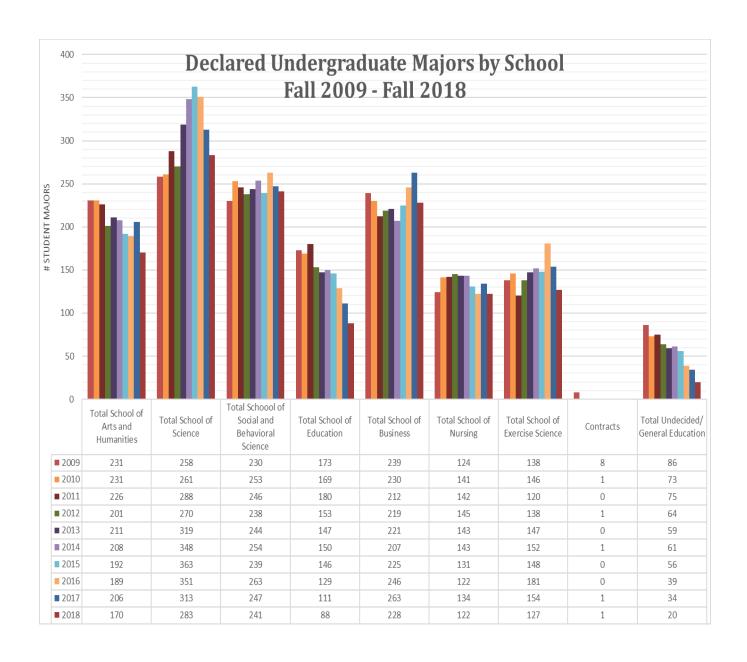
^{**} International students include: students with the ethnic code of Nonresident Alien

Declared Academic First and Second Majors by School- Fall 2018

			20:	18		Previous Most Recent 5 Years				
	_		2nd	Total	% of		2nd	Total	% of	
Major	Track	Majors	Majors	Majors	Total	Majors	Majors	Majors	Total	
School of Fine 4	Arts and Humanities		ajois	majoro	1000.		majors	majoro	1000	
Art Total		28	2	30	2.3%	181	37	218	2.9%	
Artiotal	Pre Art Therapy	1		1	0.1%	13	10	23	0.3%	
	Education			0	0.0%	0	0	0	0.0%	
	Graphic Design	10		10	0.8%	103	0	103	1.4%	
	Painting/Drawing/Print-	5		5	0.4%	16	0	16	0.2%	
	Making	3		3	0.470	10	o o	10	0.270	
	Studio	6		6	0.5%	18	7	25	0.3%	
	Ceramics			0	0.0%	0	0	0	0.0%	
	Intermedia	1		1	0.1%	6	0	6	0.1%	
	Photography			0	0.0%	18	0	18		
Arts		2	2	4	0.3%	32	2	34	0.5%	
Administration										
	AAArt	1		1	0.1%	5	0	5	0.1%	
	AAMusic	0		0	0.0%	18	0	18	0.2%	
	AATheatre	1		1	0.1%	9	0	9	0.1%	
English Total		23	6	29	2.3%	140	52	192	2.6%	
	English	4	6	10	0.8%	37	41	78	1.0%	
	Education			0	0.0%	0	0	0	0.0%	
	Literature	5		5	0.4%	22	0	22	0.3%	
	Writing	14		14	1.1%	81	0	81	1.1%	
Gender Studies		1	11	12	0.9%	8	49	57	0.8%	
History		15	6	21	1.6%	86	37	123	1.6%	
International Studies		6	4	10	0.8%	26	13	39	0.5%	
Music: Total		40	2	42	3.3%	174	19	193	2.6%	
	Music	13	2	15	1.2%	69	19	88	1.2%	
	Education	27		27	2.1%	105	0	105	1.4%	
Philosophy		2	1	3	0.2%	14	19	33	0.4%	
Philosophy and Religion		0		0	0.0%	1	1	2	0.0%	
Religion/Religious Studies		3	1	4	0.3%	24	6	30	0.4%	
Theatre Arts:		15	0	15	1.2%	78	7	85	1.1%	
Total										
	Musical Theatre	5		5	0.4%	44	2	46	0.6%	
	Theatre Arts	9		9	0.7%	31	4	35	0.5%	
	Pre Drama Therapy	1		1		3	0	3		
Total School of		135	35	170	13.3%	764	242	1006	13.4%	
Arts and										
Humanities										
Hamanics										

			20	18		Previo	Previous Most Recent 5 Years				
			2nd	Total	% of		2nd	Total	% of		
Major	Track	Majors	Majors	Majors	Total	Majors	Majors	Majors	Total		
School of Science	l										
Biology		98	2	100	7.8%	498	7	505	6.7%		
Chemistry		10		10	0.8%	140	21	161	2.1%		
Chemical Hygiene		10		0	0.0%	9	0	9	2.170		
Biochemistry		47		47	3.7%	215	4	219			
Computer Info. Science		7		7	0.5%	26	3	29	0.4%		
Computer Science		20	1	21	1.6%	110	7	117	1.6%		
Environmental Studies		15		15	1.2%	80	0	80	1.1%		
Mathematics		5	2	7	0.5%	35	35	70	0.9%		
Pharmacy		4	_	4	0.3%	21	0	21	0.570		
Physics		9		9	0.7%	140	1	141	1.9%		
Major/Engineering 3/2					0.770	1.0	_		1.570		
program											
Physics		61	2	63	4.9%	290	14	304	4.1%		
Geophysics		0		0	0.0%	38	0	38			
Total School of		276	7	283	22.1%	1602	92	1694	22.6%		
Science											
- Selective											
School of Social Scien	nce										
Communication Studies		40	3	43	3.4%	179	30	209	2.8%		
	Communication	26	3	29	2.3%	94	18	112	1.5%		
	Public Relations	6	0	6	0.5%	59	11	70	0.9%		
	Media Studies	8	0	8	0.6%	26	1	27	0.4%		
Criminal Justice	Wicaia Staales	66	6	72	5.6%	291	45	336	4.5%		
Health Science		30	1	31	2.4%	31	1	32	4.570		
Political Science		19	4	23	1.8%	139	24	163	2.2%		
Psychology		50	7	57	4.5%	384	46	430	5.7%		
Social Science		30	,	0	0.0%	0	0	0	0.0%		
Sociology		2	3	5	0.4%	35	27	62	0.8%		
Social Justice		6	4	10	0.8%	14	4	18	0.070		
Total School of		213	28	241	18.8%	1073	176	1250	16.7%		
					20.070				2017,0		
Social Science											
School of Business											
Business Total		193	12	205	16.0%	1012	47	1059	14.1%		
****	Accounting	32		32	2.5%	223	5	228	3.0%		
	Finance			0	0.0%	0	0	0	0.0%		
	Business Admin	90	5	95	7.4%	338	23	361	4.8%		
	Management	13	2	15	1.2%	129	6	135	1.8%		
	Marketing	24	3	27	2.1%	123	9	132	1.8%		
	International			0	0.0%	25	3	28	0.4%		
	Business			_	,,		_		2,		
	Sport Business	34	2	36	2.8%	174	1	175			
	5 year MBA			0	0.0%	0	0	0	0.0%		
Economics	,	11	12	23	1.8%	64	39	103	1.4%		
Total School of		204	24	228	17.8%	1076	86	1162	15.5%		

			20)18		Previo	ous Most	Recent 5	Years
Major	Track	Majors	2nd Majors	Total Majors	% of Total	Majors	2nd Majors	Total Majors	% of Total
School of Education			-				-		
	Elementary	47		47	3.7%	368	4	372	5.0%
	Secondary	35	2	37	2.9%	294	17	311	4.1%
	Educational Studies	4		4	.3%				
Total School of		86	2	88	6.9%	662	21	683	9.1%
Education									
School of Exercise So	cience								
	Physical Education	0	3	3	0.2%	10	15	25	0.3%
	Exercise Science	80	1	81	6.3%	513	6	519	6.9%
	Athletic Training	43		43	3.4%	240	1	241	3.2%
Total School of Exercise Science		123	4	127	9.9%	763	22	785	10.5%
	<u>'</u>	<u>'</u>				•			
School of Nursing		122	0	122	9.5%	671	2	673	9.0%
	Nursing	72		72		258	0	258	
	Pre-Nursing	50		50		129	0	129	
Contract Major		1		1	0.1%	2	0	2	0.0%
Undeclared/Undecided		20		20	1.6%	249	0	249	3.3%
Total		1180	100	1280	100.0%	6862	641	7504	100.0%
Undergraduate									
Declared Majors									



Source: WVWC Student Records as of the Census date

West Virginia Wesleyan College Student Organizations

Fellowship of Christian Athletes

Freshman Council

Gamma Sigma Alpha

Source: WVWC Web page 05-2017

(In Alphabetical Order)

Alpha Delta Pi Sorority	Hallom Math Honorary	Religious Life Council
Alpha Gamma Delta Sorority	Honors Program	Senior Class Council
Alpha Lambda Delta Honorary	Interfraternity Council (IFC)	Sigma Alpha Iota
Alpha Phi Alpha	International Student Organization	Sigma Tau Delta
Alpha Phi Omega	Interfaith	Sigma Theta Epsilon
Alpha Psi Omega	Jazz Ensemble	Sigma Theta Tau
Alpha Sigma Phi	Junior Class Council	Student Nurses of Wesleyan (SNOW)
Alpha Xi Delta Sorority	Just Stand	Sociology Club
Beta Beta Beta	Kappa Delta Pi	Sophomore Class Council
Black Student Union	Kappa Alpha Order	Student Art League
Bobcat Entertainment	Lambda Pi Eta Communication Honorary	Student Athlete Advisory Committee
Catholic Campus Ministry	Love Your Melon	Student Athletic Trainers' Club
Cheerleading	Omega Psi Phi Fraternity	Student Education Association
Chi Phi Fraternity	Omicron Delta Epsilon	Student Senate
College Republicans	Omicron Delta Kappa	Theta Chi Fraternity
Collegiate 4-H Club	Order of Omega	Theta Xi Fraternity
Concentus Vocum	Panhellenic Association	WE LEAD
Concert Band	Pharos	Wesleyan Ambassadors
Concert Chorale	Phi Kappa Phi	Wesleyan Singers
Delta Mu Delta	Phi Mu Alpha Sinfonia	WVWC-C92FM
ENACTUS	Phi Sigma Tau	Young Democrats
Engineering/Physics Club	Pre-Law Society	Zeta Tau Alpha

Pre-Med Society

PRISM

Psi Chi

22

Fall 2018 All Student Athletes by Scholarship Status

Men's Program's	Number of Student Athletes	Scholarship Student Athletes	Walk On Student Athletes	% Scholarship
Baseball	54	33	21	61%
M. Basketball	22	14	8	64%
M. Cross Country and Track*	40	21	19	53%
Football	112	66	46	59%
Golf	11	9	2	82%
M. Soccer	39	17	22	44%
M. Swimming	14	5	9	36%
M. Tennis	18	9	9	50%
Totals				
% of FT Undergraduate Men	310	174	136	56%
# of FT Undergraduate Men	58.7%	33.0%	25.8%	

Women's Programs	Number of Student Athletes	Scholarship Student Athletes	Walk On Student Athletes	% Scholarship
W. Basketball	21	20	1	95%
W. Cross Country and Track*	35	23	12	66%
W. Lacrosse	23	12	11	52%
W. Soccer	48	34	14	71%
Softball	29	10	19	34%
W. Swimming	17	11	6	65%
W. Tennis	7	6	1	86%
Volleyball	28	22	6	79%
W. Golf	5	5	0	100%
W. Acrobatics and Tumbling	24	15	9	63%
Totals	237	158	79	67%
% FT Undergraduate Women	37.4%	24.9%	12.5%	
# of FT Undergraduate Women	634			
All Student Athlete Totals	547	332	215	61%
% of Total Students	47.1%	28.6%	18.5%	
# Total FT Students	1162			

^{*} This number does not include those athletes who also participated in another sport during the year.

Source: WVWC Student Records as of the census date each year

Student Outcomes



First Time Full-time Freshmen Rate

Fall to Fall Year of Retention*	Fall 08 to Fall 09	Fall 09 to Fall 10	Fall 10 to Fall 11	Fall 11 to Fall 12	Fall 12 to Fall 13	Fall 13 to Fall 14	Fall 14 to Fall 15	Fall 15 to Fall 16	Fall 16 to Fall 17	Fall 17 to Fall 18	Fall 2018 Projection	Previous 3 yr. Ave.	Strategic Planning Long Term Goal
Freshmen	382	399	371	405	404	471	415	392	387	366			
Cohort for													
First Year Retention													
Freshmen	74.6%	69.9%	67.3%	64.0%	65.1%	73.0%	71.8%	70.4%	73.6%	70.5%	70.7%	72.0%	75%
to	74.070	09.976	07.370	04.070	05.170	73.070	71.070	70.470	73.070	70.576	70.776	72.070	73/0
Sophomore													
(Year 1)													
Sophomore	87.5%	82.8%	80.0%	82.2%	87.3%	88.6%	82.3%	87.3%	85.1%	81.4%	85.3%	83.3%	85%
to Junior													
(Year 2)													
Junior to	96.1%	94.2%	96.6%	91.9%	92.4%	90.2%	88.9%	92.2%	90.5%	91.9%	91.6%	90.7%	95%
Senior													
(Year 3)													

^{*} These numbers only reflect retention for students who originally entered WVWC as First-time Full-time Freshmen

Transfer Student Retention Rates

Fall to Fall Year of Retention*	Fall 08 to Fall 09	Fall 09 to Fall 10	Fall 10 to Fall 11	Fall 11 to Fall 12	Fall 12 to Fall 13	Fall 13 to Fall 14	Fall 14 to Fall 15	Fall 15 to Fall 16	Fall 16 to Fall 17	Fall 17 to Fall 18	Previous 3 yr. Ave.
Transfer Entering	42	60	32	60	61	39	40	49	42	32	
Cohort											
	87.2%	80.0%	78.1%	60.0%	54.1%	74.4%	81.5%	77.6%	64.3%	87.5%	74.0%
(Year 1)											
	59.0%	67.6%	64.6%	60.0%	77.8%	54.5%	79.3%	75.0%	71.1%	70.4%	74.7%
(Year 2)											
	38.1%	30.4%	39.1%	38.7%	15.4%	21.4%	5.8%	30.4%	35.7%	25.9%	20.3%
(Year 3)											

^{*} These numbers only reflect retention for students who originally entered WVWC as Transfer Students. Student who have readmitted to the institution are included in their original cohort for retention purposes.

West Virginia Wesleyan College First Time Full Time Freshmen Yearly Retention and Graduation Rates

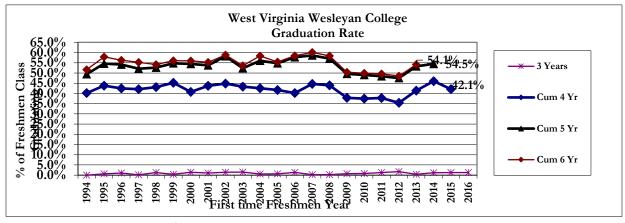
^{**} If 5 2017-18 Graduates are included in the rate the Junior to Senior retention/completion rate is 94.0%

^{**} If 2016-17 Graduates and are included in the rates, retention/completion rate is first year %, second year %, third year %

2009 to Present

First-Time F	ull-time				Returni	ing for:				G	raduatin	g in:			Total
Freshmen an Entering C		Year 2	%	Year 3	%	Year 4	%	Year 5	Year 6	3 yrs or less	4 yrs	5 yrs	> 5	Total	Grads %
2009	399	279	69.9%	223	55.9%	206	51.6%	51	2	3	148	47	3	201	50.4%
2010	371	250	67.4%	211	56.9%	196	52.8%	41	5	3	136	43	3	185	49.9%
2011	405	259	64.0%	225	55.6%	206	50.9%	36	7	5	148	43	5	201	49.6%
2012	404	263	65.1%	234	57.9%	209	51.7%	50	5	7	136	49	4	196	48.5%
2013	471	344	73.0%	283	60.1%	261	55.4%	51	2	2	193	56	4	255	54.1%
2014	415	298	71.8%	261	62.9%	231	55.7%	28	5	5	186	35			
2015	392	276	70.4%	235	59.9%	216	55.1%			5	160				
2016	387	285	73.6%	232	59.9%		54.0%			5					
2017	366	258	70.6%												
2018	322														
Recent 3 Yr Average	382	286	71.9%	260	61.0%	236	54.3%	46	6	4	172	49	4	194	49.3%

	Graduation Rates										
First Time Freshmen Year	3 Years	Cum 4 Yr	5 years	Cum 5 Yr	> 5	Cum 6 Yr					
2007	0.2%	44.6%	14.0%	58.6%	1.5%	60.1%					
2008	0.3%	44.0%	13.1%	57.1%	1.3%	58.4%					
2009	0.8%	37.8%	11.8%	49.6%	0.8%	50.4%					
2010	0.8%	37.5%	11.6%	49.1%	0.8%	49.9%					
2011	1.2%	37.8%	10.6%	48.4%	1.2%	49.6%					
2012	1.7%	35.4%	12.1%	47.5%	1.0%	48.5%					
2013	0.4%	41.4%	11.9%	53.3%	0.8%	54.1%					
2014	1.2%	46.0%	8.4%	54.5%							
2015	1.3%	42.1%									
2016	1.3%										
Recent 3 Yr Average	0.9%	41.0%	11.6%	49.9%	1.0%	49.3%					



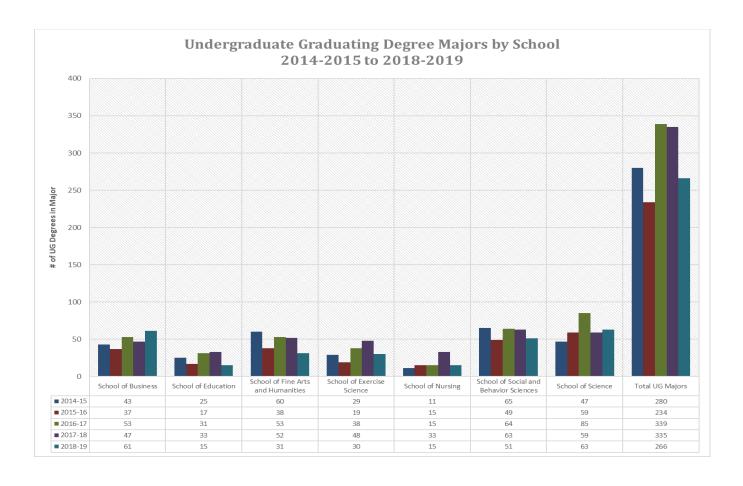
Source: WVWC Student records as of the census date each year

Degrees Awarded by Major Field of Study

Degrees Award	, ,		20:	18	Previous 5 year Total							
		July 1,	2018 throu	igh June 3	0, 2019	July 1,	2014 thro	ugh June 3	0, 2018			
Major	Division	Majors	2nd or 3rd Majors	Total Majors	%of All	Majors	2nd or 3rd Majors	Total Majors	%of All			
Fine Arts and Hun	nanities											
Art Total		3	0	3	1.1%	42	4	49	3.5%			
	Graphic Design	1		1	0.4%	20	0	20				
	Painting/Drawing	1		1	0.4%	9	0	9				
	Studio	1		1	0.4%	3	0	3				
	Intermedia	0		0	0.0%	3	0	3				
	Photography	0		0	0.0%	4	0	0				
	Pre Art Therapy	0		0	0.0%	6	0	6				
Art Administration		1		1	0.4%	8	0	8	0.6%			
Theatre Arts		3		3	1.1%	7	2	9	0.6%			
English: Total		4	1	5	1.9%	44	17	61	4.3%			
	Literature	1		1	0.4%	15	0	15				
	Writing	3		3	1.1%	29	0	29				
Gender Studies		0	2	2	0.8%	5	12	17	1.2%			
History		4	1	5	1.9%	34	10	44	3.1%			
Music: Total		5	2	7	2.6%	29	2	31	2.2%			
	Music:	3	2	5	1.9%	14	2	16				
	Education	2		2	0.8%	15	0	15				
Music Theatre		0		0	0.0%	5	1	6	0.4%			
Philosophy		0	1	1	0.4%	4	4	8	0.6%			
Religion/Religious Studies		0	0	0	0.0%	0	0	0	0.0%			
International Studies		0	0	0	0.0%	5	0	5	0.4%			
Christian Education		2	1	3	1.1%	7	4	11	0.8%			
Total Arts and		22	8	30	11.3%	194	56	250	17.6%			
Humanities												

			20	19			Previous 5	year Tota	I
		July 1,	2018 throu	igh June 3	0, 2019	July 1,	2014 thro	ugh June 3	0, 2018
Major	Division	Majors	2nd or 3rd Majors	Total Majors	%of All	Majors	2nd or 3rd Majors	Total Majors	%of All
School of Science									
Biology		16	0	16	6.0%	71	0	71	5.0%
Biochemistry		11	0	11	4.1%	18	0	18	1.3%
Chemistry		2	0	2	0.8%	37	1	38	2.7%
Material Chemistry		0	0	0	0.0%	1	0	1	0.1%
Computer Info. Science		3	1	4	1.5%	5	1	6	0.4%
Computer Science		5	0	5	1.9%	11	0	11	0.8%
Environmental Science/Studies		5	0	5	1.9%	15	0	15	1.1%
Mathematics		2	1	3	1.1%	11	6	17	1.2%
Pharmacy		0	0	0	0.0%	0	0	0	0.0%
Physics		16	0	16	6.0%	60	0	60	4.2%
GeoPhysics		1	0	1	0.4%	2	0	2	0.1%
Total Science		61	2	63	23.7%	231	8	239	16.8%
School of Social So	cience								
Communication Studies		5	0	5	1.9%	24	6	30	2.1%
Media Studies		3	0	3	1.1%	3	0	3	0.2%
Public Relations		2	0	2	0.8%	20	1	21	1.5%
Criminal Justice		12	2	14	5.3%	54	8	62	4.4%
Health Science		4	0	4		3	0	3	0.2%
Political Science		5	0	5	1.9%	36	5	41	2.9%
Psychology		13	1	14	5.3%	115	7	122	8.6%
Sociology		1	0	1	0.4%	17	8	25	1.8%
Social Justice		3	0	3	1.1%	1	0	1	0.1%
Total Social Science	ce	48	3	51	19.2%	273	35	308	21.7%
School of Education	on								
Education: Total		15	0	15	5.6%	121	7	128	9.0%
	Elementary	8	0	8	3.0%	77	0	77	5.4%
	Secondary	4	0	4	1.5%	41	6	47	3.3%
	Educational Studies	3	0	3		3	1	4	0.3%

			201	9			Previous 5	year Total	
		July 1,	2018 throug	gh June 30,	2019	July 1,	2014 thro u	ıgh June 30	30, 2018 30, 2018
Major	Division	Majors	2nd or 3rd Majors	Total Majors	%of All	Majors	2nd or 3rd Majors	Total Majors	
School of Busine	ess								
Business: Total		40	4	44	13.0%	195	5	200	14.7%
	Accounting	12	1	13	3.8%	53	0	53	3.9%
	Finance			0	0.0%	0	0	0	0.0%
	Business Administration	9	1	10	2.9%	52	4	56	4.1%
	International Business		1	1	0.3%	17	0	17	1.3%
	Management	11	1	12	3.5%	34	1	35	2.6%
	Marketing	5		5	1.5%	26	0	26	1.9%
	Sports Business	3		3	0.9%	13	0	13	1.0%
Economics		7	2	9	2.7%	9	14	23	1.7%
Total School of I	Business	47	6	53	15.6%	204	19	223	16.4%
School of Exercise Science		38	0	38	11.2%	130	6	136	10.0%
	Physical Education:	2		2	0.6%	10	6	16	1.2%
	Exercise Science	27		27	8.0%	99	0	99	7.3%
	Athletic Training	9		9	2.7%	21	0	21	1.5%
School of Nursin	ng	15		15	4.4%	100	0	100	7 /1%
School of Ivalish	'5	13		13	7.770	100	.	100	7.470
Contract Major				0	0.0%	2	0	2	0.1%
Total Undergra Student Major		300	39	339	100%	1238	119	1357	100%
Number of Studer				39	13.0%		0	119	9.6%
Number Undergra	aduate Degrees			300			0	1238	
5 year Undergra	iduate/MBA	8	6 Broke	en into spec above	ialties	41	41 Brokei above	n into spec	ialties
5 year Undergra	iduate/MED	6	6 Broke	n into speci above	alties	21	21 Brokei above (5	n into spec years)	ialties
МВА		13	Inc	ludes 5 yea	r	82	Inc	cludes 5 ye	ar
MED		11	Inc	ludes 5 yea	r	60	Inc	ludes 5 ye	ar
MSAT		7				32	Inc	cludes 5 ye	ar
MSN		31				27	Inc	cludes 5 ye	ar
			_		_				

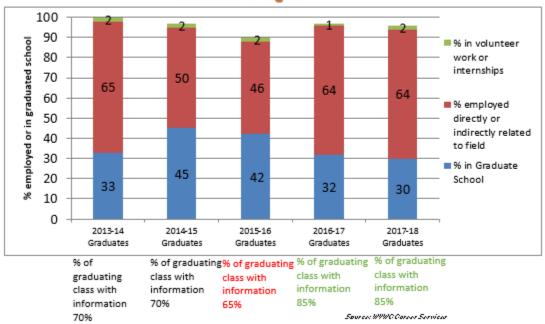


Student Success after Graduation Graduate Outcome Statistics as of Six Months after Graduation

Goal: 90% or higher

Student Success After Graduation Undergraduate Graduate Outcome Statistics as of Six Months After Graduation

Goal: 90% or higher



UG DEGREE HOLDERS ENROLLED IN G	RADUATE PROG	RAMS BY TYPE	(PERCENTAGES BASED ON TOTAL # IN C	GRAD SCHOO	L-85)
	<u>#</u>	<u>%</u>		<u>#</u>	<u>%</u>
Medical & Health Related	34	40%	Law School	7	8%
Business School	8	10%	Arts and Sciences	1	13%
Education	2	2%	Engineering	4	5%
Other	10	12%	No Information	8	10%

Partial list of Graduate Schools attending:

Columbia University, University of Virginia, West Virginia University, University of Delaware, University of Maryland, Ohio University, University of Kentucky, University of Virginia, West Virginia Wesleyan College, Rutgers University, St. Louis University, Marshal University, Smith University, Radford University, Shenandoah University, St John's University, William and Mary Law School, Wesleyan Theological Seminary, West Virginia School of Osteopathic Medicine

Partial List of Employers:

Amazon, Air & Waste Management Association, Atlantic Aviation, Barbour County Schools, Berkeley County Schools, Big Timber Brewing Company, Braxton County Schools, Charleston Cancer Center, College of William and Mary, Davis Medical Center, Gateway Grizzlies Baseball, Global Premier Soccer, Hayes Software Systems, Insight Global, Jefferson County Schools, LEAM Drilling Services, Lewis County Schools, Loudoun County Schools, Orion Strategies, Pittsburgh Pirates, Recovery Centers of America, Snowshoe Mountain, Stonewall Resorts, The Walt Disney Company, Technology Service Corporation, Thrasher Group, United Hospital Center, West Virginia University Medicine, FBI, Pivot Physical Therapy,

Faculty and Staff



Fall 2018 Employee Summary

Number of staff by employment status and occupational category: Fall 2018

	1	l	l
Occupational Category	# of Full-	# of Part-	Full-Time
	time	time	Equivalent
	Employees	Employees	Employees
Total Number of Staff	234	123	275
Instructional Staff	69	61	89
Library Staff	3	0	3
Student and Academic Affairs and other Educational Services	8	11	12
Management	30	0	30
Business and Finance	7	0	7
Computer Engineering and Science	8	1	8
Community, Social Service, Legal, Arts, Design,	38	13	42
Entertainment, and Sports and Media	36	13	42
Health Care Practitioners	4	7	6
Service Occupations	31	7	33
Sales and Related Occupations	1	0	1
Office and Administrative Support	17	6	19
Natural Resources, Construction, and Maintenance	16	0	16
Production, Transportation and Material Moving	2	0	2
Graduate Assistants	0	17	6

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one third of the total number of part-time staff.

Source: IPEDS Human Resources Survey (Employees as of November 1, 2018)

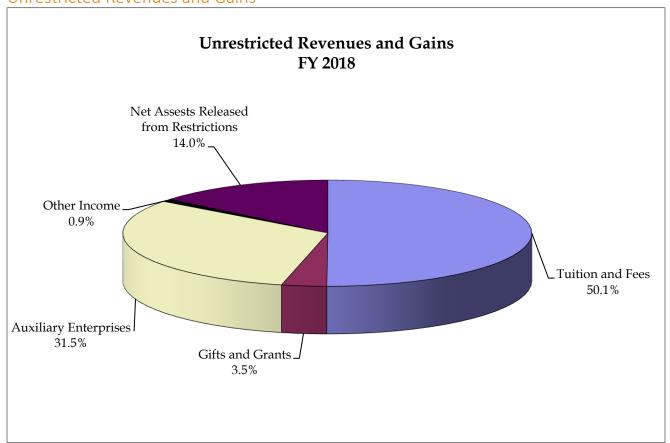
Source: Academic Dean's office using the AAUP guidelines. These will differ slightly from the IPEDS Humane Resources Guidelines listed on the previous page. In the AAUP guidelines, a staff member who teaches will be counted on this report as part-time faculty. In the IPEDS report a staff member can only count in their primary employment category.

	201	8-2019						
Fall Semester Faculty Profile Title Number % Tenured Salary Ave. 2018-2019 Professors 9 9 9 \$ 66,139 Men 6 67% 6 \$ 67,177 Women 3 33% 3 \$ 64,065 Associate Professo 23 21 \$ 56,715 Men 8 35% 8 \$ 59,969 Women 15 65% 14 \$ 54,980 Assistant Professor 35 5 \$ 48,366 Men 17 49% 2 \$ 47,233 Women 18 51% 1 \$ 49,436 Instructors 2 0 Men 1 50% 0 Women 1 50% 0 Total Men 32 46% 20 \$ 53,993								
				9-	12 Mo.			
Title	Number	%	Tenured	Sal	ary Ave.			
				201	18-2019			
Professors	9		9	\$	66,139			
		67%		\$	67,177			
Women	3	33%	3	\$	64,065			
Associate Professo	23		21	\$	56,715			
Men	8	35%	8	\$	59,969			
Women	15	65%	14	\$	54,980			
Assistant Professor	35		5	\$	48,366			
		49%						
				Ť	10,100			
Instructors	2		0					
		50%						
VVOITICIT	ı	30 70						
Total	69		35	\$	53 367			
		16%						
Total Women		54%	15	\$	52,825			
Total Women	37	J 4 /6	13	Ψ	32,023			
		T7-						
			culty Cens					
		J	Head Cour	IT 				
	F		D			Tatal		
		Time	Par		ne	Total		
	6	9		63		132		
	This count do	es not include	SASS staff or in	struct	ors of develop	omentalcourses		
	Fall Full-t	ime Equiv	ilent Faculty	(FT	E Faculty)			
	2014	2015	2016		2017	2018		
Total Faculty	106.7	111.3	113.0		100.3	90.0		
1 July 1 dealty	100.7	111.5	113.0		100.5	70.0		
	2014	2015	2016		2017	2019		
TT 1 1	2014	2015	2016		2017	2018		
Undergraduate	13.7:1	13.7:1	12.8:1		12.9:1	13.1:1		

Financials and Fund Raising



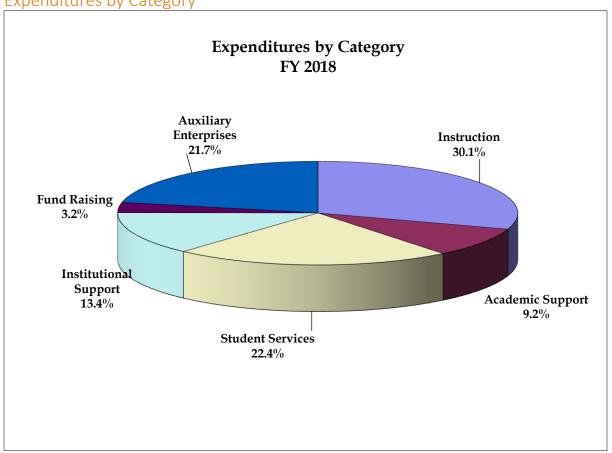
Unrestricted Revenues and Gains



	(Revenues i	n Million D	ollars)			
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change 2018 vs 2014
Tuition and Fees	\$14.83	\$15.87	\$15.93	\$16.41	\$15.93	7.39%
Gifts and Grants	\$3.18	\$2.77	\$1.26	\$2.30	\$1.13	-64.42%
Auxiliary Enterprises	\$9.82	\$10.36	\$10.47	\$10.59	\$10.02	2.05%
Investment Income	\$0.35	\$0.44	\$0.32	\$0.24	\$0.27	-22.79%
Net Assets Released from Restrictions	\$4.06	\$4.59	\$5.74	\$6.26	\$4.45	9.50%
Total Current Funds Revenues	\$32.25	\$34.03	\$33.72	\$35.80	\$31.80	-1.37%
Academic Year FTE Enrollment	1423	1441	1469	1359	1,349	-5.20%

Source: WVWC Audited Financial Statements

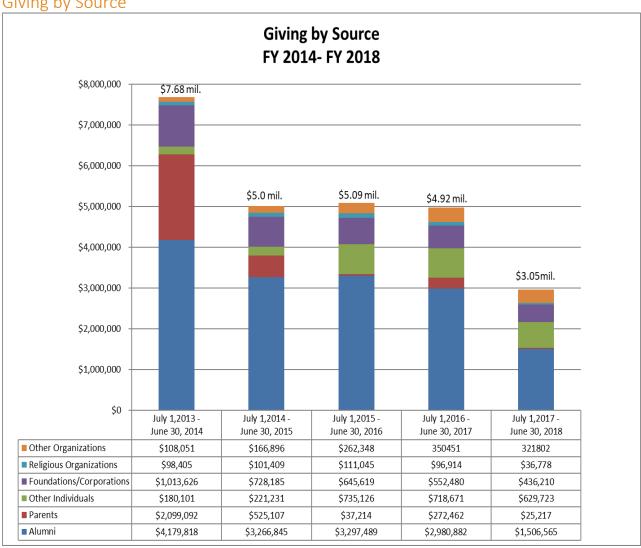
Expenditures by Category



	(Expenditure	s in Million	Dollars)			
	FY	FY	FY	FY	FY	%
	2014	2015	2016	2017	2018	Change
						2018 vs
						2014
Instruction	\$9.00	\$9.27	\$9.70	\$10.78	\$9.37	4.09%
Academic Support	\$2.41	\$2.87	\$3.36	\$3.21	\$2.88	19.41%
Student Services	\$6.44	\$6.71	\$6.89	\$7.27	\$6.79	5.47%
Institutional Support	\$4.32	\$4.09	\$5.00	\$5.04	\$4.17	-3.50%
Fund Raising	\$1.12	\$1.09	\$1.15	\$1.10	\$1.01	-10.09%
Auxiliary Enterprises	\$6.56	\$6.97	\$6.83	\$7.06	\$6.76	2.99%
Total Current Funds Expenditures	\$29.86	\$31.00	\$32.93	\$34.46	\$30.98	3.75%
Academic Year FTE Enrollment	1,423	1,441	1,469	1,359	1,349	-5.2%

Source: WVWC Audited Financial Statements

Giving by Source



Source: WVWC VSE Report for each Fiscal Year

West Virginia Wesleyan College Benchmark Institutions

		Criteria Bas						with 201	6-17 IPEDS Da	ta						
													FTFT			
														Total amount of		
												Student-		institutional		
			Grand		Grand	Estimate			Value of		Full-time			grant aid		
			total UG	total GR	total All	d FTE		Net tuition	endowment		retention				Fall 2016	2016-17
			Students	Students		Enrollme	Tuition and fees	i.	assets at the			ratio	cohort	time first-time	Freshmen	Published
			(EF2017A	(EF2017A	(EF2017A	nt 2016-	- Total	Enrollment	end of the fiscal		(EF2017D	(EF2017D	(SFA1617	undergraduates		Tuition and
UnitID Institution Name	State)))	17	(F1617_F2)	FY 2016-17	year (F1617_F2)	(F1617_F2))))	(SFA1617)	and Fees	Fees
210571 Albright College	PA	Baccalaureate Colleges: Arts & Sciences Focus	2015	21	2036	2318	\$ 32,867,009	\$ 14,179	\$ 67,742,285	\$ 54,428,540	69			\$ 15,862,102	\$ 14,930	\$ 41,544
156213 Asbury University	KY	Master's Colleges & Universities: Small Programs	1733	257	1990	1590	\$ 22,823,352	\$ 14,354	\$ 46,168,426	\$ 36,193,853	85			\$ 3,631,328	\$ 16,763	\$ 28,630
237181 Bethany College	WV	Baccalaureate Colleges: Arts & Sciences Focus	601	27	628		\$ 6,304,771	\$ 10,268	\$ 42,310,780	\$ 23,895,250	70			\$ 2,627,408	\$ 11,675	\$ 27,696
231581 Bridgewater College	VA	Baccalaureate Colleges: Arts & Sciences Focus	1882	7	1889	1958	\$ 21,007,236	\$ 10,729	\$ 89,237,902	\$ 47,639,127	75			\$ 13,934,556	\$ 9,366	\$ 32,590
219806 Carson-Newman University	TN	Master's Colleges & Universities: Medium Programs	1690	824	2514	2676		\$ 10,316	\$ 57,477,709	\$ 42,175,992	70			\$ 7,151,620	\$ 12,198	\$ 26,360
219833 Christian Brothers University	TN	Master's Colleges & Universities: Medium Programs	1791	366	2157	1992	\$ 25,619,548	\$ 12,861	\$ 38,590,347	\$ 58,570,742	80			\$ 6,052,757	\$ 12,846	\$ 30,860
232025 Emory & Henry College	VA	Baccalaureate Colleges: Arts & Sciences Focus	1000	226	1226	1091	\$ 15,223,450	\$ 13,954	\$ 88,786,994	\$ 37,247,227	76			\$ 6,562,733	\$ 10,592	\$ 33,700
232089 Ferrum College	VA	Baccalaureate Colleges: Diverse Fields	1137	504	1137	1125		\$ 14,779	\$ 51,192,714	\$ 33,232,447	48			\$ 7,777,127	\$ 14,671	\$ 31,915
220215 Freed-Hardeman University	TN	Master's Colleges & Universities: Small Programs	1471	501	1972	1733	\$ 15,994,636	\$ 9,229	\$ 51,976,004	\$ 35,089,161	80			\$ 4,380,420	\$ 7,980	\$ 21,500
212656 Geneva College	PA	Master's Colleges & Universities: Medium Programs	1417	181	1598	1597	\$ 21,208,829	\$ 13,280	\$ 36,976,463	\$ 35,321,136	80			\$ 3,683,552	\$ 12,934	\$ 25,680
156745 Georgetown College	KY	Baccalaureate Colleges: Arts & Sciences Focus	1061	706	1767	1213	. , ,	\$ 11,389	\$ 39,606,258	\$ 32,887,796	67			\$ 6,498,247	\$ 13,770	\$ 35,650
203085 Heidelberg University	OH	Master's Colleges & Universities: Small Programs	1051	150	1201	1277	\$ 16,623,194	\$ 13,017	\$ 48,936,849	\$ 33,772,630	67		7	\$ 5,848,410	\$ 13,436	\$ 29,200
203128 Hiram College	OH	Baccalaureate Colleges: Arts & Sciences Focus	1210	11	1221	975	. , ,	\$ 16,311	\$ 74,938,994	\$ 32,773,385	70			, , ,	\$ 13,789	\$ 33,040
162760 Hood College	MD	Master's Colleges & Universities: Larger Programs	1128	984	2112	1571	\$ 23,270,229	\$ 14,812	\$ 91,295,043	\$ 40,629,312	78		219	\$ 4,816,591	\$ 14,546	\$ 36,540
213251 Juniata College	PA	Baccalaureate Colleges: Arts & Sciences Focus	1485	10	1495	1521	\$ 27,003,421	\$ 17,754	\$ 115,779,230	\$ 55,806,576	81			\$ 10,702,974	\$ 15,005	\$ 42,170
157076 Kentucky Wesleyan College	KY	Baccalaureate Colleges: Diverse Fields	716		716		. , ,	\$ 11,513	\$ 36,092,016	\$ 17,024,871	68			\$ 1,187,286	\$ 17,930	\$ 24,050
220516 King University	TN	Master's Colleges & Universities: Larger Programs	1799	363	2162	2724	\$ 28,455,202	\$ 10,446	\$ 36,725,864	\$ 36,335,767	70			\$ 2,527,868		+ · · · · ·
213507 Lebanon Valley College	PA	Master's Colleges & Universities: Small Programs	1756	154	1910	1777	\$ 33,789,412	\$ 19,015	\$ 60,470,033	\$ 55,973,847	81			\$ 10,077,578	_	\$ 40,550
203845 Marietta College	OH	Baccalaureate Colleges: Diverse Fields	1065	80	1145			\$ 17,826		\$ 40,722,422	67		245	\$ 4,357,837	\$ 17,543	\$ 35,330
220710 Maryville College	TN	Baccalaureate Colleges: Arts & Sciences Focus	1181		1181	1261		\$ 9,575	\$ 69,951,350	\$ 31,546,306	72			\$ 7,090,730	\$ 11,571	\$ 33,524
204264 Muskingum University	OH	Master's Colleges & Universities: Medium Programs	1558	811	2369	1692	\$ 20,815,143	\$ 12,302	\$ 73,644,000	\$ 38,087,368	75			\$ 5,170,936	\$ 10,718	\$ 26,928
215798 Saint Vincent College	PA	Baccalaureate Colleges: Arts & Sciences Focus	1667	198	1865	1817	\$ 26,457,656	\$ 14,561	\$ 98,817,264	\$ 55,248,013	86			\$ 8,628,199	\$ 11,359	\$ 33,426
215947 Seton Hill University	PA	Master's Colleges & Universities: Medium Programs	2092	378	2470	2226	\$ 32,375,322	\$ 14,544	\$ 37,824,970	\$ 48,952,866	85			\$ 7,119,661	\$ 14,014	\$ 33,520
216357 Thiel College	PA	Baccalaureate Colleges: Arts & Sciences Focus	766		766	874	. , ,	\$ 12,885	\$ 33,657,060	\$ 27,982,593	55			\$ 4,547,217	\$ 13,324	\$ 29,740
237312 University of Charleston	WV	Master's Colleges & Universities: Small Programs	1831	650	2481	1967	\$ 28,501,215	\$ 14,490	\$ 41,228,715	\$ 42,935,400	59			\$ 6,514,962	\$ 7,964	\$ 29,900
234164 Virginia Union University	VA	Baccalaureate Colleges: Arts & Sciences Focus	1295	379	1674	1824	\$ 20,277,854	\$ 11,117	\$ 32,305,068	\$ 37,499,016	52			\$ 1,332,041	\$ 13,385	\$ 17,034
234173 Virginia Wesleyan University	VA	Baccalaureate Colleges: Arts & Sciences Focus	1436	34	1470	1441	\$ 22,033,001	\$ 15,290	\$ 56,770,385	\$ 39,562,770	63			\$ 6,618,053	\$ 17,626	\$ 35,610
216807 Westminster College	PA	Baccalaureate Colleges: Arts & Sciences Focus	1191	72	1263	1282	\$ 15,683,750	\$ 12,234	\$ 117,825,639	\$ 39,487,844	78			\$ 8,181,041	\$ 12,857	\$ 35,210
238078 Wheeling Jesuit University	WV	Master's Colleges & Universities: Medium Programs	719	405	1124	974	\$ 17,032,614	\$ 17,487	\$ 12,968,989	\$ 36,939,829	64			\$ 3,803,877	\$ 10,975	\$ 28,110
206507 Wilmington College	OH	Baccalaureate Colleges: Diverse Fields	1169		1169	1127	\$ 12,430,170	\$ 11,029	\$ 37,118,706	\$ 25,498,787	68	14	310	\$ 3,674,296	\$ 13,147	\$ 25,000
													 			
Count			30	25	30		30			30				30		
75%tile	1		1722.25	405	2024.5	1822.25	\$ 26,248,129	\$ 14,725	\$ 74,615,246	\$ 42,745,548	79.5		370.25	\$ 7,143,630	\$ 14,640	\$ 34,833
Median	1		1356	226	1636	1546	\$ 20,911,190	\$ 13,149	\$ 51,584,359	\$ 37,373,122	70	_		\$ 5,950,584	\$ 13,236	\$ 31,388
25%tile	1		1080.75	72	1186	1148.5	\$ 15,738,537	\$ 11,185	\$ 38,016,314	\$ 33,367,493	67	11	278.75	\$ 3,849,142	\$ 11,412	\$ 27,381
							A 40		4	A			<u> </u>	A =		
237969 West Virginia Wesleyan Colleg	eWV	Master's Colleges & Universities: Small Programs	1320	129	1449	1420	\$ 16,409,889	\$ 11,556	\$ 47,365,380	\$ 34,445,811	74	13	387	\$ 7,813,478	\$ 9,562	\$ 29,752

Criterion by Category							
Control:	Private						
State:	KY, OH, PA, TN, VA, WV, MD						
Carnegie Classification 2010 Basic:	BA Arts and Science, BA Div	verse Fields, MA U	niversity Smaller, M.	A University Medium			
Carnegie Classification 2010 Undergraduate F	Full-time, 4 year, Selective,	Lower Transfer St	udents				
	Full-time, 4 year, Selective,	Higher Transfer S	tudents				
	Full-time, 4 year, More Sele	ctive, Lower Trans	fer Students				
	Full-time, 4 year, More Sele	ctive, Higher Trar	sfer Students				
Carnegie Classification 2010 Enrollment Profi	Only Undergraduate 4 year	, Very High Under	graduate, High Under	graduate			
Carnegie Classification 2010 Size and Setting:	Very Small 4 year Primarily	Residential					
	Very Small 4 year Highly Re	esidential					
	Small 4 year Primarily Resi	dential					
	Small 4 year Highly Resider	ntial					
Total Enrollment Fall 2010:	800 - 3000 Students						
Value of Endowment Assets End of 2009-10							
Academic Year:	20 Million - 100 Million						
Total Expenses 2009-10 Academic Year:	Below \$50 Million						

Schools Approved by the Board of Trustees, January 2012

Compiled by OIR, Data Source IPEDS Data Center updated summer 2019