



Fact Book
2001-2002

Fifth Edition

Compiled by
The Office of Institutional Research

Preface

The West Virginia Wesleyan College Fact Book is a summary of statistics gathered from various sources throughout the college. I would like to thank all of the many campus departments for their cooperation and assistance without which it would not be possible to provide this document.

The purpose of the Fact Book is to provide a useful resource for commonly used information about West Virginia Wesleyan College. The information included in this book comes mainly from management reports and college databases. When viewing the report please pay careful attention to the dates listed on the tables and charts.

This is the fifth addition of the West Virginia Wesleyan College Fact Book. I am always looking for ways to improve both the kinds of data and the presentation of the data included in this document. If you have any questions about the information or suggestion for improvements I would welcome the opportunity to discuss them with you.

*Tammy J. Crites, M.B.A
Director of Institutional Research*

February 2002

Notice of Nondiscrimination

West Virginia Wesleyan College, a private educational institution, is committed to the principle of equal opportunity for all qualified persons, welcomes students of all backgrounds and takes pride in the diversity of its faculty and staff. It assures students of access to all the privileges, programs and activities generally accorded or made available at the College. West Virginia Wesleyan College strongly supports affirmative action principles and does not discriminate on the basis of creed, religion, national or ethnic origin, age, race, color, gender or handicap in the administration of its educational programs, admissions policies, financial aid programs, athletics, co-curricular activities or other College administered programs.

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Mission and Organizational Structure

WEST VIRGINIA WESLEYAN COLLEGE

Statement of Mission

West Virginia Wesleyan College challenges its students to a life-long commitment to develop their intellectual, ethical, spiritual, and leadership potential and to set and uphold standards of excellence. Firmly rooted in the liberal arts tradition and closely related to The United Methodist Church, the College is a community of learning based on fundamental Principles formed at the intersections of Christian faith and liberal education: intellectual rigor, self-discovery, human dignity, mutual support, social justice, self-discipline, mental and physical wellness, the appreciation of diversity and the natural world, and the judicious use of resources. The College recognizes and affirms its interdependence with the external communities--local, regional, national and global-- and its covenant with the people of West Virginia to share its educational and cultural resources.

West Virginia Wesleyan College prepares its students through its curriculum of arts and sciences, preprofessional studies, and its rich campus life programs. As a residential, undergraduate institution of higher education, the College aspires to graduate broadly educated men and women who

- Think critically and creatively,
 - Communicate effectively,
 - Act responsibly, and
 - Demonstrate their local and world citizenship through service.

Wesleyan Accreditation

West Virginia Wesleyan is accredited by the North Central Association of Colleges and Schools and approved by the University Senate of The United Methodist Church. It is a member of the National Association of Schools of Music and is approved by the West Virginia Department of Education and the National Council for the Accreditation of Teachers Education. The College participates in the Interstate Certification Project, whereby a number of states now certify teachers graduating from Wesleyan's Department of Education. Wesleyan's nursing program is accredited by the National League for Nursing Accrediting Commission and approved by the State of West Virginia Board of Examiners for Registered Nurses.

The College holds memberships in the Appalachian College Association, The National Association of Independent Colleges and Universities, the American Association of Colleges for Teacher Education, the National Association of Schools and Colleges of the United Methodist Church, Campus Compact, and the Council of Independent Colleges

Wesleyan's athletic programs are affiliated with the West Virginia Intercollegiate Athletic Association and the National Collegiate Athletic Association, Division II.

**West Virginia Wesleyan College
Organizational Chart
2001 - 2002**

| | | | | |
|---|--|--|---|----------------------------|
| Board of Trustees | President | Vice-President for Academic Affairs and Dean of the College | Faculty (Departments and Curriculum) | |
| | | | Academic Advising | |
| | | | Academic Planning | |
| | | | Honors Program | |
| | | | MBA Program | |
| | | | Library | |
| | | | Registrar Office | |
| | | | Assessment | |
| | | | International Programs | |
| | | | Student Services Liaison | |
| | | <i>Assistant Dean of the College</i> | Distance Education and Testing Programs | |
| | | | Summer Sessions | |
| | | | Vice-President for Student Affairs and Dean of Student Development | Advising and Career Center |
| | | | | Athletics |
| Campus Activities and Summer Conferences | | | | |
| Campus Center, Outdoor Recreation and Greek Life | | | | |
| Campus Security | | | | |
| Counseling and Wellness | | | | |
| Health Center | | | | |
| Housing and Residence Life | | | | |
| Intercultural Relations | | | | |
| New and International Student Programs | | | | |
| Retention Programs | | | | |
| Student Academic Support Services | | | | |
| Volunteer Programs | | | | |
| Vice- President for Finance and Treasurer | Bookstore and Convenience Store - Contracted with Wallace's Bookstores | | | |
| | Comptroller | Business Office | | |
| | | Purchasing | | |
| | Food Services- Contracted with Aladdin Food Services | | | |
| | Personnel | | | |
| | Post Office | | | |
| | Physical Plant - Contracted with Sodexo Marriott | | | |
| | Photocopying Services | | | |
| Vice- President for Advancement | Alumni and Parent Relations | | | |
| | Annual Giving Programs | | | |
| | Gift Planning and Major Gift Solicitation | | | |
| | Corporation, Foundation, Government Relations | | | |
| | Marketing and Communications Campaign | | | |
| Vice-President and Chief Information Officer | Academic Computing Services | | | |
| | Administrative Computing Services | | | |
| | Help Desk | | | |
| Director of Admission and Financial Planning | | | | |
| Dean of the Chapel | Chapel Programs | | | |
| | Church Relations | | | |
| | Pastoral Care | | | |
| | Spiritual Life | | | |
| Director of Institutional Research | | | | |

* As of December 31, 2001

**Board of Trustees,
Administrative Executive Officers and Faculty Senate
2001-2002**

Board of Trustees

Mr. Joseph S. Beeson '68, Chairman
Dr. Arthur D. Boyd, 1st Vice Chair
Rev. Patricia A. Jarvis, 2nd Vice Chair
Mr. Harvey P. White '55, 3rd Vice Chair
Mr. William O. Goodwin, 4th Vice Chair
Rev. John R. Campbell, '59 Secretary
Mr. Robert L. Allman '69
Mr. Michael John Aloï '80
Ms. Suzan E. Bly '68
Ms. Mary Lou Greenwood Boice '81
Mr. Roger Brown '63
Ms. Allyson Burnell '85
Mr. K.C. Caldabaugh '68
Ms. Christine Cox '69
Mr. Thomas B. Dunn '64
Mr. Charles R. Evans '69
Mr. Ben Exley IV '68
Mr. Charles W. Furbee III '64
Mr. John L. Griffith, Jr '69
Mr. William R. Haden

Rev. Andrew C. Harvey
Bishop S. Clifton Ives
Rev. David Jasper
Bishop Hae-Jong Kim
Mrs. Mary Jean Krupowicz '71
Rev. Douglas S. Miller '59
Mr. William W. Minsker
Dr. Alfred L. Moyè
Dr. Charolette L. Nath '68
Mr. William S. Norman
Mr. James Phillips '03
Dr. Vicki Phillips
Mr. David E. Reemsnyder II '69
Mr. Herschel H. Rose III
Rev. Vance P. Ross '79
Dr. Joseph M. Shreve '74
Rev. Victoria J. Starnes '78
Sir John W. Swan '60
Dr. William H. Wilson '72

President's Cabinet

Mr. William R. Haden, President of the College
Dr. Richard G. Weeks Jr., Vice President for Academic Affairs and Dean of the College
Mr. Stephen W. Jones, Vice President for Financial Affairs
Dr. Trina Dobberstein, Vice President for Student Affairs
Mr. R. Duwane Squires '79, Vice President and Chief Information Officer
Ms. Peg Cooning, Vice President for Advancement
Mr. Robert N. Skinner II '75, Director of Admission and Financial Planning
Ms. Tammy Crites '92, Director of Institutional Research

Faculty Chair and Senate

Dr. Vicki Phillips, Faculty Chair
Dr. Jeanne Sullivan, Vice-Chair, Faculty Senate
Ms. Margaret Davis, Faculty Senator
Dr. Katherine Glenney, Faculty Senator
Dr. Steve Johnson, Faculty Senator
Dr. Larry Parsons, Faculty Senator
Mr. Larry Reed, Faculty Senator

WEST VIRGINIA WESLEYAN COLLEGE FACULTY CONSTITUTION

PREAMBLE

The purpose of this Constitution shall be to give voice to the faculty of West Virginia Wesleyan College in shaping, implementing and monitoring the mission of the College, in particular its academic mission.

ARTICLE I. ORGANIZATION

Section 1. The Faculty Assembly, Faculty Senate, Admission and Academic Affairs Council, Campus Life Council, Curriculum Council, Professional Affairs Council, and other faculty committees as provided for in Article VI of this Constitution are governed by the West Virginia Wesleyan College Faculty Constitution. Faculty Assembly retains the right of review of all actions of the Faculty Senate, councils and committees, except as specifically stated below. The Faculty Senate serves as the executive committee of Faculty Assembly.

Section 2. All meetings of the Faculty Assembly, the Faculty Senate, councils and committees authorized under this Constitution shall be conducted according to the procedures set forth in Robert's *Rules of Order Newly Revised*. The Chair of the Faculty shall appoint a parliamentarian annually to advise on matters pertaining to meetings of the Faculty Assembly.

Section 3. Any voting member of the Faculty Assembly may observe the proceedings of any council or faculty committee, except the Professional Affairs Council. The chair of any council or faculty committee may grant permission to other interested parties to observe proceedings.

ARTICLE II. FACULTY ASSEMBLY

Section 1. Purpose and Scope of Authority

The Faculty Assembly shall be the chief deliberative and legislative body of the faculty. It may consider and make recommendations on all matters of general interest to the college community; however, it shall have primary responsibility for matters related to the College's program of instruction. All actions of the Faculty Assembly are subject to review by the President of the College. Should the President disapprove of any action, the President shall consult with the Chair of the Faculty and, if appropriate, the originating council or committee. Any action by the President that overturns legislation of the Faculty Assembly shall be reported to the Faculty Assembly.

Section 2. Membership

All who serve full-time or pro rata under a faculty contract as provided for in the *Faculty Handbook*, the Dean of the College, and the President of the College shall be voting members of the Faculty Assembly. Any full-time faculty member assigned to a term appointment in an administrative position shall retain voting privileges in Faculty Assembly. [10/1/98] The Faculty Senate shall be charged with resolving questions regarding any faculty member's voting status. Only voting members of the Faculty Assembly may submit motions, amendments, or resolutions. Voting members of the Faculty Assembly may exercise their franchise in person only.

All others offering formal instruction at the College, either part-time or by special arrangement; faculty emeriti; administrative officers; and the President of the Community Council shall be non-voting associate members with voice.

Section 3. Minutes

Minutes shall be kept of all meetings of the Faculty Assembly, distributed to all members and associate members of the body at least forty-eight hours prior to its next meeting, and approved by the body at its next scheduled meeting. Stenographic support may be provided by the Office of the Dean of the College. Approved minutes of the Faculty Assembly shall be submitted to the President of the College.

Section 4. Meetings

The Faculty Assembly shall meet no fewer than eight times during the academic year. The Chair of the Faculty shall call special meetings as necessary with at least forty-eight hours notice. The Chair of the Faculty shall convene special meetings, also with forty-eight hours notice, upon receipt of a request signed by twelve or more voting members of the Faculty Assembly. Meetings of the Faculty Assembly shall be chaired by the Chair of the Faculty or, in the Chair's absence, by the Vice Chair of the Faculty.

Section 5. Agenda

The agenda for all meetings of the Faculty Assembly shall be prepared by the Chair of the Faculty in consultation with the Faculty Senate and distributed in writing via campus mail to all members of the Faculty Assembly not later than forty-eight hours prior to the time of the meeting. The agenda shall include all resolutions or main motions passed by the councils and committees which have been reviewed by the Faculty Senate. Any member of the Faculty Assembly may submit in writing to the Chair of the Faculty items for the agenda. Resolutions introduced on the floor of the Faculty Assembly without prior notice shall be added to the agenda of a subsequent meeting unless the body waives the forty-eight hour notice provision by a majority vote.

Section 6. Quorum

A quorum of the Faculty Assembly shall consist of forty percent of its voting members.

ARTICLE III. FACULTY SENATE

Section 1. Purpose and Scope of Authority

The Faculty Senate shall be the executive committee of the Faculty Assembly. All actions of the Faculty Senate are subject to review and approval by the Faculty Assembly.

Section 2. Membership

Faculty Senate shall be comprised of five faculty representatives elected by the Faculty Assembly from its voting members, the Vice Chair of the Faculty, and the Chair of the Faculty, who shall also chair the Faculty Senate. (See Article V. Elections, pp. 3-4.) The representatives shall serve staggered two-year terms. The person elected to the office of Vice Chair of the Faculty shall serve as Vice Chair and Secretary of the Faculty Senate for one year and then as Chair for one year. The Dean of the College shall be a non-voting *ex officio* member of the Faculty Senate. A quorum of the Faculty Senate shall

consist of five of its voting members. The Faculty Senate shall meet at least eight times during the academic year.

Section 3. Other Interested Parties

The Chair of the Faculty may invite any member of the faculty or administration to sit as a consultant without vote for any single meeting of the Faculty Senate. The Faculty Senate may hold hearings with any interested person(s) concerning proposed legislation or significant campus issues.

Section 4. Duties and Responsibilities

The Faculty Senate shall be responsible for representing the interests of the faculty regarding all aspects of the College's mission and program. The Faculty Senate may also inquire into matters concerning the faculty which are not strictly within the faculty's traditional purview--e.g., details of the College's financial condition.

- A. When appropriate, the Faculty Senate shall direct matters that come to its attention to the councils or committees with jurisdiction over these matters. The Faculty Senate shall also act as an oversight body with the right of review of the activities of the councils and faculty committees.
- B. Action taken by councils and faculty committees shall be reviewed by the Faculty Senate and (1) sent to the Faculty Assembly for possible review, or (2) sent to the Faculty Assembly for possible review with a recommendation from the Faculty Senate, or (3) referred back to the appropriate faculty body for further consideration.
- C. The Faculty Senate shall appoint faculty members to councils and shall coordinate with the various councils the appointment of faculty members to faculty committees. (See Article V, Section 1.) (Student members of councils and faculty committees shall be designated by the Community Council.)
- D. The Faculty Senate may create or dissolve special faculty committees related to the carrying out of its duties and responsibilities. Committees created by the Faculty Senate for a specific purpose shall report to the Faculty Senate. Any such committee shall continue to exist only until it shall complete its assigned task or until the Faculty Senate shall dissolve it.
- E. The Faculty Senate shall initiate and encourage sharing of information and reports as appropriate from college committees whose authority originates outside the Faculty Constitution and from the Department Chairs' Caucus. The Faculty Senate shall share information with the Faculty Assembly as appropriate.

ARTICLE IV. ELECTION OF FACULTY OFFICERS

The election of faculty officers and members of the Faculty Senate shall occur each year during the March meeting of the Faculty Assembly. Election shall be by secret, written ballot, with each voting member of the Faculty Assembly casting as many votes for a given position as there are vacancies for that position. Elected officers will assume office at the conclusion of the April meeting of the Faculty Assembly. All members appointed to councils and committees will assume office at the Fall Faculty Retreat, and an initial meeting of each council shall take place at the Retreat. [12/4/97]

Section 1. Chair of the Faculty

The Vice Chair of the Faculty shall assume the office of Chair of the Faculty at the conclusion of the April meeting of the Faculty Assembly. In the event that the Vice Chair is unwilling or unable to assume the responsibilities of Chair of the Faculty, the Faculty Assembly shall elect a new Chair by majority vote.

Section 2. Vice Chair of the Faculty

The Vice Chair of the Faculty shall be elected annually during the March meeting of the Faculty Assembly. Nominations by voting members of the Faculty Assembly shall be accepted from the floor during the February meeting until the closing of nominations during that meeting.

Section 3. Faculty Senate

At the first regularly scheduled meeting of the Faculty Assembly following January 1 of each year, a nominating committee of five voting members of the Faculty Assembly not currently serving on Faculty Senate shall be elected at large. The nominating committee shall be charged with presenting to the Faculty Assembly a slate of candidates equal in number to the number of vacancies on the Faculty Senate, plus one. It shall be the responsibility of the nominating committee to present a diverse slate of candidates that represents the various interests, points of view, and academic disciplines of the Wesleyan faculty, with no more than one candidate from a single academic department. The slate of candidates presented by the nominating committee shall be published with the agenda for the March meeting of the Faculty Assembly. Nominations shall also be accepted from the floor from any voting member of the Faculty Assembly during the March meeting. All persons nominated shall run at large, and election to the Faculty Senate shall be by a plurality of votes.

Section 4. Vacancies

- A. Members who anticipate absence from meetings of the Faculty Senate for one semester or more shall be obligated to resign their positions for the remainder of their term.
- B. Should any member of the Faculty Senate resign or fail to serve, the Faculty Assembly shall fill the vacancy by election at the next scheduled meeting of the Faculty Assembly. The person so elected shall fill the remainder of the unexpired term. Determination of "failure to serve" shall be made by the Faculty Senate.

ARTICLE V. COUNCILS

Section 1. Purpose and Scope of Authority

A council is a standing body operating under the jurisdiction of the Faculty Constitution that has oversight over a broad sector of the College's program. As such, a council has broad, ongoing responsibility for formulating and monitoring policy related to its stated area of concern. The Faculty Constitution provides for four councils: Admission and Academic Standing Council, Campus Life Council, Curriculum Council, and Professional Affairs Council. The Faculty Assembly may create new or dissolve existing councils as it deems necessary. The Faculty Senate shall refer to the appropriate council for study and/or action matters that fall within the jurisdiction of that council.

A council may create or dissolve without outside approval subcouncils to facilitate the carrying out of its responsibilities. A subcouncil is a working group of council members formed to advise, bring recommendations and/or monitor a specific aspect of the council's area of concern. Any subcouncil created by a council derives its authority from the council and shall report to the council on a regular basis.

A council may also recommend to the Faculty Senate the creation of faculty committees to deal with specific aspects of the College's program that merit special faculty attention, or their dissolution. A council also shall recommend individuals for membership on faculty committees; however, appointment to a faculty committee shall remain the prerogative of the Faculty Senate, which shall be accountable for assuring the fair and reasonable distribution of the faculty's out-of-classroom workload.

Section 2. General Requirements Applicable to all Councils

A. Organization

1. Members of each council shall be appointed by the Faculty Senate to reflect reasonable diversity, including diversity among the several academic disciplines.

2. All members of a council shall have voice and vote, except as specified below.
3. With the exception of the Curriculum Council, which shall be chaired by the Dean of the College, each Council shall elect its own chair and secretary from among its voting faculty members.
4. A council may invite non-members to provide information or consultation or to attend any single meeting.
5. Any voting member of the Faculty Assembly may observe the proceedings of any council, except the Professional Affairs Council; observers may not participate in the proceedings except as invited.

B. Procedures

1. With the exception of action taken by the Professional Affairs Council on personnel matters, all action taken by a council shall be subject to review by Faculty Senate, the Faculty Assembly, and the President of the College. Unless overturned upon review, action taken by a council shall be considered binding.
2. When issues rightly before a council also affect the area of responsibility of another faculty body, the council shall confer with that body before forwarding any action to the Faculty Senate.

C. Minutes and Reports

1. Minutes shall be kept of all council meetings and approved by council members. Except for the minutes of the Professional Affairs Council, these minutes, or a summary of actions taken, shall be distributed in a timely manner to the Faculty Senate for review and forwarding to the Faculty Assembly.
2. Each council shall submit to the Faculty Senate with its first set of minutes each year a report of its goals for the year; with its final set of minutes for the year, each council shall submit an evaluation of its progress toward achieving those goals.
3. Each council shall submit to the Faculty Senate for distribution to the Faculty Assembly a one-page written summary of its activities for the year, including frequency of meetings, accomplishments, and recommendations, in April of each year.

Section 3. Admission and Academic Standing Council

A. Membership

The Admission and Academic Standing Council shall consist of six voting members of the Faculty Assembly appointed by the Faculty Senate for staggered three-year terms, the Director of Academic Advising, the Dean of Student Development or the dean's representative, the Director of Admission or the director's representative, the Dean of the College, and the Registrar. Only faculty members shall have the vote.

B. Duties and Responsibilities

The council shall be responsible for formulating policy and establishing and monitoring standards affecting admission to the College and the academic standing of enrolled students. The council also shall act on individual requests for variance from stated policies and/or requirements. On policy questions relating to standards for admission, academic standing, or graduation, the council must be consulted before any action is taken by any other person or group on campus.

1. The council shall recommend candidates eligible for graduation, whose names shall be submitted to the Faculty Assembly for approval.
2. In consultation with the Director of Admission, the council shall determine when it must rule on individual applications for admission to the College, and it shall render decisions on applications referred to it by the Director of Admission.
3. The council shall formulate policies governing academic matters such as credit by examination, withdrawal from courses, and readmission to the College following dismissal for any cause.
4. The council shall formulate policies and establish and monitor standards affecting academic standing, including honors recognition, probationary status, and academic dismissal. As soon as final grades are available at the end of each semester, the council shall determine those students who are ineligible to return the following semester and those who are to be placed on academic probation or warning. The Dean of the College shall communicate the council's decisions to affected students at the earliest possible date.
5. The council shall serve as the primary authorizing body on individual requests for variance from established academic policies and/or standards. The council's actions in such cases shall be subject to appeal to the Dean of the College. Should the Dean of the College overturn the council on any matter, the dean shall inform the committee in writing in a timely manner.

Section 4. Campus Life Council

A. Membership

The Campus Life Council shall consist of five voting members of the Faculty Assembly appointed by the Faculty Senate for staggered three-year terms, the faculty representative to Community Council appointed annually by the Faculty Senate, the Dean of Student Development or the dean's representative, the Dean of the Chapel, the Director of Athletics, the Director of the Counseling and the Wellness Center, and three students appointed annually by the Community Council.

B. Duties and Responsibilities

The council shall be responsible for the ongoing evaluation of the various programs, policies, procedures and facilities that affect the quality of life on campus and for making recommendations to the Faculty Senate and Faculty Assembly and to other appropriate officers and bodies of the College. The council shall represent the interests of the faculty and other college constituencies in matters pertaining to the quality of life on campus.

Section 5. Curriculum Council

A. Membership

The Curriculum Council shall consist of six voting members of the Faculty Assembly appointed by the Faculty Senate for staggered three-year terms; the Dean of the College, who shall chair the council; the Director of Academic Advising; the Registrar; and two students, one of whom shall be the chair of the Academic Affairs Committee of the Community Council and one of whom shall be appointed at large by the Academic Affairs Committee from the student body. Stenographic support may be provided by the Office of the Dean of the College. Only faculty and student members shall have the vote.

B. Duties and Responsibilities

The council shall be responsible for proposing, approving, reviewing, and evaluating all aspects of the College that relate to its formal program of instruction and to its academic support services. The council shall represent the interests of the faculty in assuring the academic excellence and integrity of the curriculum.

1. The council shall have authority to approve, modify or reject curricular or policy proposals offered by academic departments or other bodies of the College, including the addition, deletion or significant modification of courses or programs. The council may also initiate actions that serve to advance the quality of the educational program or to clarify its mission. The addition or deletion of an academic major must be approved by the Board of Trustees.
2. The council shall have the authority to request information and/or reports from academic units of the College and to propose guidelines for the management of the curriculum.
3. In cooperation with the Dean of the College, the council shall communicate to the appropriate administrative officers the needs of the larger faculty for instructional support and resources.

Section 6. Professional Affairs Council

A. Membership

The Professional Affairs Council shall consist of five voting members of the Faculty Assembly, at least one of whom shall be without tenure and at least one of whom shall hold the rank of professor. They shall serve staggered three-year terms. The Dean of the College shall serve as a non-voting *ex officio* member.

Any conflict of interest, real or apparent, must be avoided. To this end:

1. Sitting members of the Professional Affairs Council, their spouses, or other persons whose applications might create a conflict of interest for them, shall not be considered for promotion or tenure. When a real or apparent conflict of interest exists, the affected council member may resign--or may be requested to resign by a majority vote of the other voting members of the council--in order that the tenure or promotion process may go forward.
2. When a conflict of interest arises during consideration of faculty grants, developmental leaves, or sabbatical leaves, the affected person shall be absent from both the discussion and the vote on the application.

B. Duties and Responsibilities

1. The council shall be responsible for formulating, implementing and monitoring policies affecting the terms of employment, advancement in rank, tenure status, performance evaluation, professional development, workload and compensation of the faculty. These policies shall be subject to review by the Faculty Senate and the Faculty Assembly.
2. The council shall also act as a consultative body to the Dean of the College on individual cases affecting advancement in rank, tenure status, sabbatical and other leaves of absence, professional development support, non-reappointments, and other personnel matters. Applications for promotion, tenure, leave, and professional development support, including supporting documentation, shall be submitted to the Dean of the College, who shall forward them to the council for review and recommendation. All personnel matters are considered in the strictest confidence. When appropriate, personnel decisions shall be communicated to the larger college community by the Dean of the College by way of public announcement. Grievances and complaints shall be referred to the Grievance Committee as provided for in the *Faculty Handbook*.

3. The council shall be responsible for initiating changes and considering all proposed changes to the *Faculty Handbook* and for editing the document.
 4. Any voting member of the Faculty Assembly may submit recommendations on policy or on individual cases to the Chair of the Professional Affairs Council when other procedures seemingly are not open or are not appropriate.
- C. Minutes and Reports

Although the minutes of the Professional Affairs Council are circulated only to council members and appropriate officers of the College, the council shall forward to the Faculty Senate a summary of all actions on policy and other matters that are subject to review by the Faculty Senate and the Faculty Assembly.

ARTICLE VI. COMMITTEES

Faculty members participate in two kinds of committees, both of which are essential to the mission of the College: Faculty Committees and College Committees. Only Faculty Committees shall be governed by the Faculty Constitution. College Committees are invited to maintain open communication with the faculty via the Faculty Senate.

Section 1. Faculty Committees

- A. Faculty committees shall be authorized by the Faculty Senate, either on the initiative of the Faculty Senate or upon the recommendation of one of the four councils. Members shall be appointed by the Faculty Senate in cooperation with the appropriate council and normally shall assume their responsibilities following the April meeting of the Faculty Assembly. The Faculty Senate shall have the authority to dissolve a faculty committee, either on its own initiative or upon the recommendation of the appropriate council. Committees shall include student members when appropriate and shall elect their own chair and secretary.
- B. All members of faculty committees shall have voice and vote, except as specified by the authorizing body.
- C. Faculty committees may function as advisory bodies to officers or units of the College, or they may take action on behalf of the faculty within the scope of their jurisdiction. Actions taken by a faculty committee shall be subject to review by the committee's authorizing body and the Faculty Assembly.
- D. Each faculty committee shall report on a regular basis to the council that has broad oversight responsibility over its area of concern or to the Faculty Senate if authorized directly by that body via minutes that shall be kept of each meeting or a summary of actions taken. The appropriate council may overturn action taken by a committee; when such occurs, the council shall report its action and the reasons to the committee and to the Faculty Senate via its minutes or summary of actions. If a council shall determine that a committee's actions require further review, the council shall forward a summary of the actions in question to the Faculty Senate.
- E. The list of faculty committees is intended to be fluid, permitting the faculty to respond efficiently and quickly to the immediate needs of the College. Examples of faculty committees anticipated to continue functioning over time are the Honors Committee, the Library Committee, and the Committee on Assessment.

Section 2. College Committees

College Committees are organized by officers or units of the College functioning outside the jurisdiction of the Faculty Constitution. They may be departmental or administrative and may serve very focused or very broad institutional needs. Although they report to the officers or units of the College that authorize them, those that

significantly affect the overall life of the College are encouraged to maintain open communication with the faculty through the Faculty Senate. Examples of current College Committees are the Retention Task Force, the Computer and Technology Committee, and the President's Commission on the Future of the College.

ARTICLE VII. AMENDMENT PROCEDURES

Amendments to this constitution may be proposed by any voting member of the Faculty Assembly, by any faculty body, or by the Faculty Senate. All proposed amendments shall be considered by the Faculty Senate prior to the Faculty Assembly's voting on them. Amendments must be presented in writing to the entire membership of the Faculty Assembly at least one Assembly meeting prior to the meeting in which they will be voted on. A two-thirds vote shall be required to adopt an amendment.

ARTICLE VIII. RATIFICATION

This constitution shall become effective when approved by a two-thirds vote of the Faculty Assembly and by the President of the College. Membership on existing faculty bodies shall remain unchanged until the next normal cycle of elections and appointments.

Ratified 11/9/1995

Revised 12/4/97 (Art. IV Introduction), 10/1/98 (Art. II, Sect.

Fall 2001 New Students

**West Virginia Wesleyan College
New Students Fall 2001**

West Virginia Wesleyan College New Students Fall 2001

NEW STUDENT ADMISSION FUNNEL

| | New Freshmen | | | | | New Transfers | | | | |
|--------------|--------------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|-----------|
| | Fall 1997 | Fall 1998 | Fall 1999 | Fall 2000 | Fall 2001 | Fall 1997 | Fall 1998 | Fall 1999 | Fall 2000 | Fall 2001 |
| Applicants | 1487 | 1657 | 1504 | 1544 | 1120 | 128 | 106 | 133 | 105 | 116 |
| Accepted | 1281 | 1443 | 1269 | 1261 | 958 | 97 | 69 | 85 | 76 | 81 |
| Accept rate | 86.1% | 87.1% | 84.4% | 81.7% | 85.5% | 75.8% | 65.1% | 63.9% | 72.4% | 69.8% |
| Matriculates | 480 | 473 | 471 | 415 | 401 | 49 | 35 | 48 | 37 | 46 |
| Yield | 37.5% | 32.8% | 37.1% | 32.9% | 41.9% | 50.5% | 50.7% | 56.5% | 48.7% | 56.8% |

| | Total New Students | | | | |
|--------------|--------------------|-----------|-----------|-----------|-----------|
| | Fall 1997 | Fall 1998 | Fall 1999 | Fall 2000 | Fall 2001 |
| Applicants | 1615 | 1763 | 1637 | 1649 | 1241 |
| Accepted | 1378 | 1512 | 1354 | 1337 | 1039 |
| Accept rate | 85.3% | 85.8% | 82.7% | 81.1% | 83.7% |
| Matriculates | 529 | 508 | 519 | 452 | 447 |
| Yield | 38.4% | 33.6% | 38.3% | 33.8% | 43.0% |

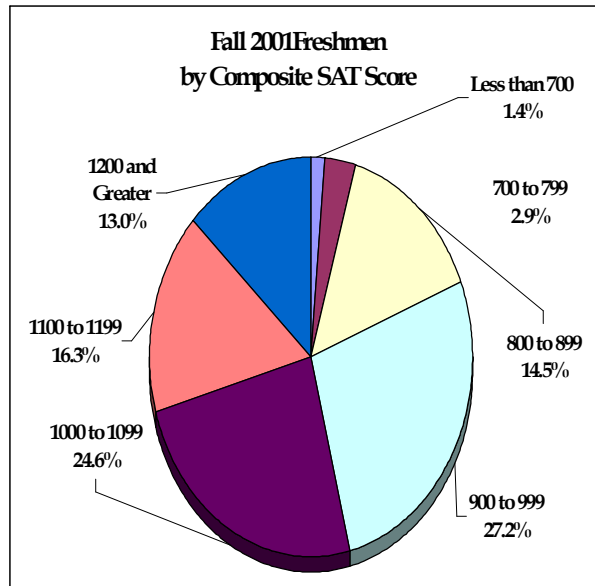
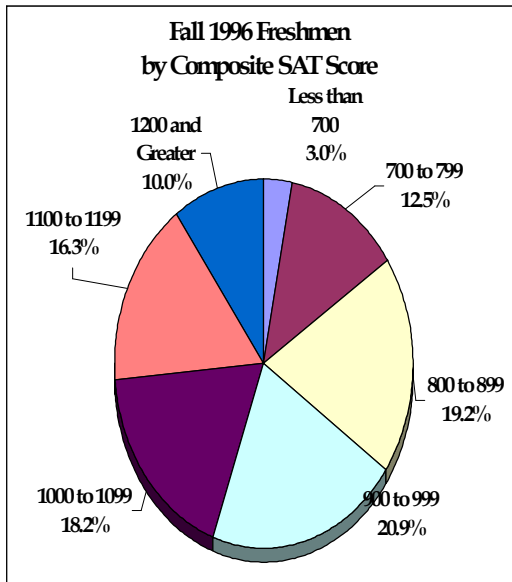
FALL 2001 NEW STUDENTS BY STATE

| | Applicants | % of Total | Accepts | % of Total | Enrolled | % of Total | % Yield |
|--------|------------|------------|---------|------------|----------|------------|---------|
| WV | 424 | 34.2% | 376 | 36.2% | 211 | 47.2% | 56.1% |
| PA | 193 | 15.6% | 174 | 16.7% | 71 | 15.9% | 40.8% |
| MD | 96 | 7.7% | 80 | 7.7% | 22 | 4.9% | 27.5% |
| NY | 56 | 4.5% | 43 | 4.1% | 16 | 3.6% | 37.2% |
| NJ | 79 | 6.4% | 65 | 6.3% | 27 | 6.0% | 41.5% |
| OH | 45 | 3.6% | 39 | 3.8% | 12 | 2.7% | 30.8% |
| FL | 61 | 4.9% | 45 | 4.3% | 17 | 3.8% | 37.8% |
| VA | 48 | 3.9% | 36 | 3.5% | 7 | 1.6% | 19.4% |
| MA | 26 | 2.1% | 22 | 2.1% | 8 | 1.8% | 36.4% |
| ME | 23 | 1.9% | 21 | 2.0% | 11 | 2.5% | 52.4% |
| GA | 9 | 0.7% | 5 | 0.5% | 2 | 0.4% | 40.0% |
| CT | 15 | 1.2% | 11 | 1.1% | 3 | 0.7% | 27.3% |
| DC | 7 | 0.6% | 3 | 0.3% | 1 | 0.2% | 33.3% |
| NH | 17 | 1.4% | 15 | 1.4% | 8 | 1.8% | 53.3% |
| OTHERS | 142 | 11.4% | 104 | 10.0% | 31 | 6.9% | 29.8% |
| Total | 1241 | | 1039 | | 447 | | 43.0% |

FALL 2001 FULL-TIME NEW STUDENTS BY ETHNIC DISTRIBUTION

| | | Nonresident Alien | Black non-Hispanic | Am. Indian or Alaskan Native | Asian or Pacific Islander | Hispanic | White, non-Hispanic | Race/eth. unknown | Total | Gender Percentage |
|--------------------|--------------------|-------------------|--------------------|------------------------------|---------------------------|----------|---------------------|-------------------|--------|-------------------|
| New Freshmen | Men | 7 | 8 | 0 | 5 | 0 | 166 | 0 | 186 | 44.8% |
| | Women | 4 | 12 | 1 | 2 | 0 | 210 | 0 | 229 | 55.2% |
| Freshmen | Ethnic Percentages | 2.7% | 4.8% | 0.2% | 1.7% | 0.0% | 90.6% | 0.0% | 100.0% | 0.2% |
| New Transfers | Men | 7 | 4 | 0 | 0 | 0 | 16 | 0 | 27 | 73.0% |
| | Women | 1 | 0 | 0 | 0 | 1 | 8 | 0 | 10 | 27.0% |
| Total New Students | Men | 14 | 12 | 0 | 5 | 0 | 182 | 0 | 213 | 47.1% |
| | Women | 5 | 12 | 1 | 2 | 1 | 218 | 0 | 239 | 52.9% |
| Total New Students | Ethnic Percentages | 4.2% | 5.3% | 0.2% | 1.5% | 0.2% | 88.5% | 0.0% | | |

ACADEMIC POTENTIAL



FRESHMEN SAT SCORES

| SAT Interval | Fall 1997 Freshmen | Percent of Total | Fall 1998 Freshmen | Percent of Total | Fall 1999 Freshmen | Percent of Total | Fall 2000 Freshmen | Percent of Total | Fall 2001 Freshmen | Percent of Total |
|--------------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| Less than 700 | 11 | 3.0% | 2 | 0.6% | 0 | 0.0% | 3 | 1.1% | 4 | 1.4% |
| 700 to 799 | 46 | 12.5% | 10 | 2.8% | 11 | 3.3% | 5 | 1.8% | 8 | 2.9% |
| 800 to 899 | 71 | 19.2% | 59 | 16.7% | 47 | 14.2% | 24 | 8.5% | 40 | 14.5% |
| 900 to 999 | 77 | 20.9% | 76 | 21.5% | 82 | 24.8% | 64 | 22.8% | 75 | 27.2% |
| 1000 to 1099 | 67 | 18.2% | 93 | 26.3% | 74 | 22.4% | 83 | 29.5% | 68 | 24.6% |
| 1100 to 1199 | 60 | 16.3% | 63 | 17.8% | 55 | 16.7% | 50 | 17.8% | 45 | 16.3% |
| 1200 and Greater | 37 | 10.0% | 50 | 14.2% | 61 | 18.5% | 52 | 18.5% | 36 | 13.0% |
| Total | 369 | 100% | 353 | 100% | 330 | 100% | 281 | 100% | 276 | 100% |
| Average Comp. SAT | 1006 | | 1029 | | 1041 | | 1059 | | 1022 | |

HIGH SCHOOL CLASS RANK

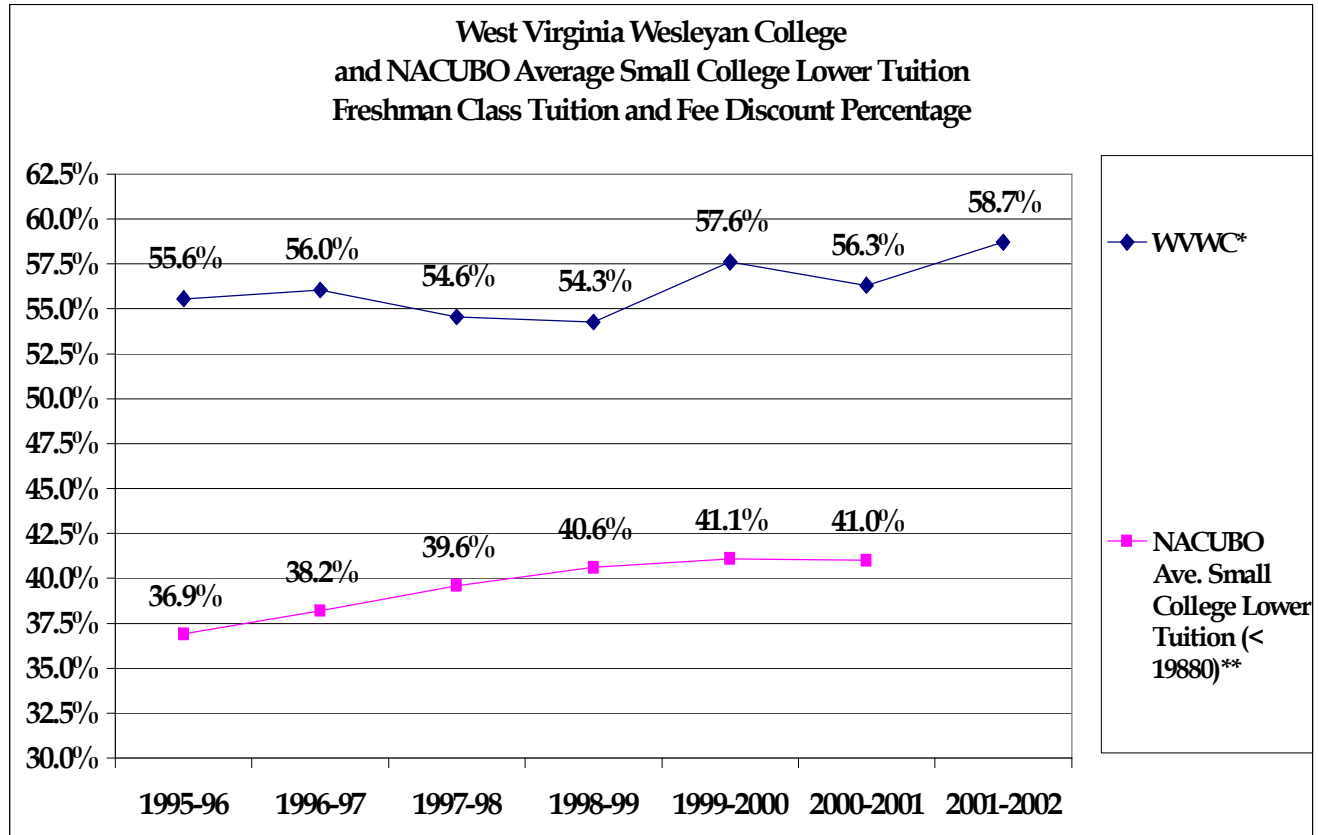
| | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|------------------|------|------|------|------|------|------|------|------|
| Top Tenth | 24% | 28% | 24% | 23% | 26% | 23% | 24% | 20% |
| Top Twenty-fifth | 55% | 58% | 50% | 49% | 53% | 50% | 57% | 50% |
| Top Half | 84% | 83% | 80% | 82% | 80% | 80% | 86% | 80% |
| Bottom Half | 16% | 17% | 20% | 18% | 20% | 20% | 14% | 20% |
| % Submitting | 90% | 90% | 84% | 84% | 89% | 90% | 88% | 88% |

HIGH SCHOOL GPA

| | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| % 3.00 and greater | 62% | 68% | 63% | 65% | 68% | 68% | 78% | 72% |
| % 2.0 to 2.99 | 37% | 31% | 36% | 34% | 32% | 32% | 22% | 28% |
| % 1.0 to 1.99 | 1% | 1% | 1% | 1% | 1% | 1% | 0% | 1% |
| % below 1.0 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Average GPA | 3.18 | 3.26 | 3.18 | 3.19 | 3.28 | 3.28 | 3.38 | 3% |

West Virginia Wesleyan College Fall 2001 New Students

NEW FRESHMEN TUITION AND FEE DISCOUNT PERCENTAGE



| | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| WWWC Tuition and Fees | 14750 | 15175 | 16275 | 16750 | 17550 | 18050 | 18700 |

* Aid Figures as of October 1 for 2001-2002

** Tuition and Fee category based on 2000-01 Figures

Awarded Financial Aid to First-time Full-time Freshmen

| | Fall 1998 | Fall 1999 | Fall 2000 | Fall 2001 |
|---|-----------|-----------|-----------|-----------|
| Number of First-time Full-time Freshmen | 473 | 471 | 415 | 400 |
| % applied for Financial Aid | 99% | 99% | 100% | 99% |
| received any Financial Aid | 96% | 99% | 100% | 99% |
| % received gift aid | 95% | 97% | 95% | 96% |
| % received self help aid | 91% | 98% | 99% | 99% |
| Average Financial Aid Award | \$ 14,230 | \$ 16,281 | \$ 17,608 | \$ 18,511 |
| Average Gift Aid Award | \$ 10,580 | \$ 11,920 | \$ 12,395 | \$ 13,021 |
| Average Self Help Award | \$ 3,650 | \$ 4,361 | \$ 5,213 | \$ 5,490 |

Source: Financial Planning Files as of November 15th each year

*Aid Averages do include Parent and Alternative Loan Amounts

Fall 2001 Student Body

West Virginia Wesleyan College Historical Enrollment

| NEW FULL TIME STUDENTS | 1997-98 | | 1998-99 | | 1999-2000 | | 2000-2001 | | 2001-2002 | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Fall | Spring | Fall | Spring | Fall | Spring | Fall | Spring | Fall | Spring |
| Fall First Year | 480 | 438 | 473 | 438 | 471 | 421 | 415 | 382 | 400 | 365 |
| Spring First Year | | 9 | | 4 | | 3 | | 7 | | 7 |
| Fall Transfers | 39 | 31 | 26 | 23 | 38 | 32 | 37 | 34 | 43 | 36 |
| Spring Transfers | | 7 | | 9 | | 4 | | 15 | | 12 |
| Fall Visitors | 8 | 7 | 9 | 7 | 10 | 8 | 3 | 3 | 5 | 5 |
| Spring Visitors | | 1 | | 0 | | 0 | | 1 | | |
| Total | 527 | 493 | 508 | 481 | 519 | 468 | 455 | 442 | 448 | 425 |
| RETURNING FULL TIME STUDENTS | | | | | | | | | | |
| Continuing Students | 923 | 858 | 976 | 909 | 998 | 906 | 1020 | 949 | 1002 | 940 |
| Fall readmits | 12 | | 12 | | 1 | | 13 | | 7 | |
| Spring Readmits | | 9 | | 8 | | 11 | | 12 | | 12 |
| Total | 935 | 867 | 988 | 917 | 999 | 917 | 1033 | 961 | 1009 | 940 |
| TRADITIONAL UNDERGRADUATES | | | | | | | | | | |
| Full-time Enrollment | 1462 | 1360 | 1496 | 1398 | 1518 | 1385 | 1488 | 1403 | 1457 | 1365 |
| Part-time Enrollment | 47 | 42 | 45 | 31 | 53 | 46 | 51 | 44 | 50 | 40 |
| Total Headcount | 1509 | 1402 | 1541 | 1429 | 1571 | 1431 | 1539 | 1447 | 1507 | 1405 |
| FTE | 1483 | 1379 | 1516 | 1413 | 1541 | 1403 | 1508 | 1421 | 1478 | 1379 |
| Traditional Undergraduate Average FTE | 1431 | | 1464 | | 1472 | | 1465 | | 1428 | |
| ADDITIONAL UNDERGRADUATE PROGRAMS | | | | | | | | | | |
| External Education* | | | | | | | | | | |
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 39 | 31 | 13 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Headcount | 39 | 31 | 13 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distance Learning** | | | | | | | | | | |
| Full-time | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 21 | 66 | 32 | 56 | 30 | 26 | 42 | 33 | 30 | 15 |
| Total Headcount | 21 | 67 | 32 | 59 | 30 | 26 | 42 | 33 | 30 | 15 |
| TOTAL UNDERGRADUATE | | | | | | | | | | |
| Full-time | 1462 | 1361 | 1496 | 1401 | 1518 | 1385 | 1488 | 1403 | 1457 | 1365 |
| Part-time | 107 | 139 | 90 | 117 | 83 | 72 | 93 | 77 | 80 | 55 |
| Total Headcount | 1569 | 1500 | 1586 | 1518 | 1601 | 1457 | 1581 | 1480 | 1537 | 1420 |
| Undergraduate FTE | 1501 | 1410 | 1529 | 1429 | 1551 | 1411 | 1521 | 1431 | 1488 | 1385 |
| Average Undergraduate FTE | 1455 | | 1479 | | 1481 | | 1476 | | 1436 | |
| MASTERS OF BUSINESS ADMINISTRATION*** | | | | | | | | | | |
| Full-time | 13 | 13 | 20 | 19 | 28 | 32 | 22 | 30 | 36 | 38 |
| Part-time | 50 | 52 | 36 | 36 | 19 | 17 | 19 | 20 | 19 | 18 |
| Total Headcount | 63 | 65 | 56 | 55 | 47 | 49 | 41 | 50 | 55 | 56 |
| FTE | 36 | 38 | 36 | 37 | 38 | 41 | 32 | 40 | 46 | 50 |
| <i>Five Year MBA Program (not included in above MBA figures)#</i> | | | | | | | | | | |
| | | | | | | | | | 24 | 27 |
| TOTAL HEAD COUNT ENROLLMENT | | | | | | | | | | |
| | 1632 | 1565 | 1642 | 1573 | 1648 | 1506 | 1622 | 1530 | 1592 | 1476 |
| TOTAL STUDENT BODY SEMESTER FTE | | | | | | | | | | |
| | 1537 | 1447 | 1565 | 1466 | 1589 | 1452 | 1553 | 1471 | 1534 | 1435 |
| TOTAL STUDENT BODY AVERAGE FTE | | | | | | | | | | |
| | 1492 | | 1515 | | 1520 | | 1512 | | 1484 | |

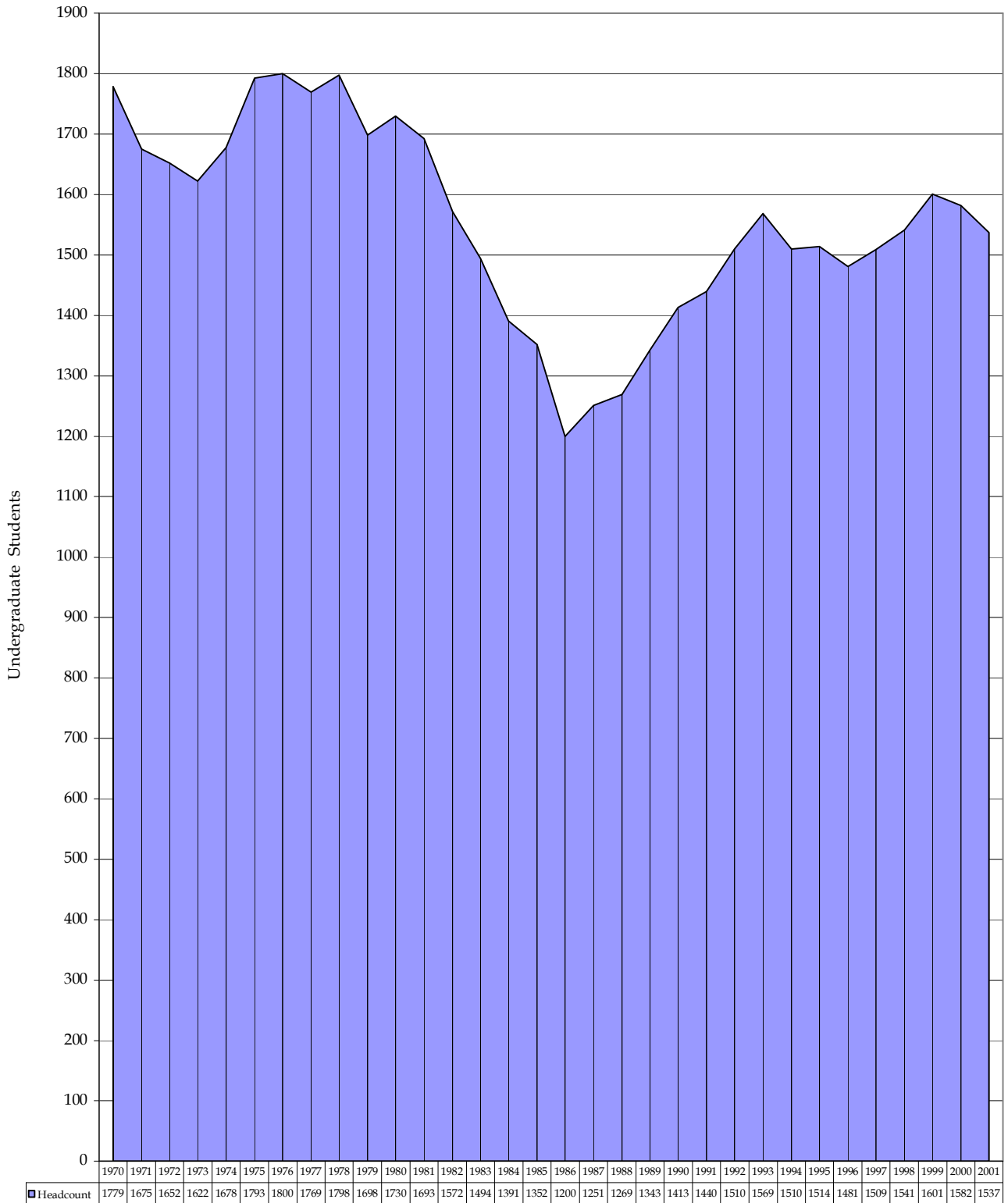
***External Education** was an evening and weekend program designed primarily for working and older members of the community. The program was removed from course offerings Fall 1999.

****Distance Education** is an academic extension of West Virginia Wesleyan College, offering college-level courses designed for home study by students not enrolled in a campus based post-secondary program of study. In the Fall 1996 a rolling enrollment style of registration was put in place. The fall enrollment numbers shown for 1996-97, 1997-98, and 1998-99 is the enrollment as of the colleges official reporting date of October 1. Actual fall enrollment is usually slightly larger.

*****The MBA Program** redefined full-time status from 9 credit hours to 6 credit hours per semester for Fall 1999. This change will inflate the number of full-time and FTE student compared to previous years. The figure that should be used to compare to previous year is headcount enrollment.

Fall 2001 is the first year for tracking of 5 Year MBA Students. These students will be officially counted in the Undergraduate Headcount and FTE numbers but are also enrolled in one or more masters level courses.

**West Virginia Wesleyan College
Undergraduate Student Headcount
Fall 1970 to Fall 2001**



FALL 2001 ALL STUDENTS ETHNIC AND GENDER BREAKDOWN

Undergraduates

| | | Nonresident alien | Black non-Hispanic | Am. Indian or Alaskan Native | Asian or Pacific Islander | Hispanic | White, non-Hispanic | Biracial | Race/eth. unknown | Total | Gender Percentage |
|---------------------------------|---------------------------|-------------------|--------------------|------------------------------|---------------------------|----------|---------------------|----------|-------------------|-------|-------------------|
| Full Time Undergraduates | | | | | | | | | | | |
| | Men | 37 | 53 | 0 | 10 | 6 | 564 | 4 | 0 | 674 | 46.3% |
| | Women | 18 | 25 | 2 | 9 | 6 | 717 | 2 | 4 | 783 | 53.7% |
| Full-time | Ethnic Percentages | 3.8% | 5.4% | 0.1% | 1.3% | 0.8% | 87.9% | 0.4% | 0.3% | | |
| Part Time Undergraduates | | | | | | | | | | | |
| | Men | 1 | 2 | 0 | 0 | 0 | 22 | 1 | 0 | 26 | 32.1% |
| | Women | 1 | 0 | 1 | 0 | 0 | 52 | 0 | 1 | 55 | 67.9% |
| Total Undergraduates | | | | | | | | | | | |
| | Men | 38 | 55 | 0 | 10 | 6 | 586 | 5 | 0 | 700 | 45.5% |
| | Women | 19 | 25 | 3 | 9 | 6 | 769 | 2 | 5 | 838 | 54.5% |
| Undergraduate | Ethnic Percentages | 3.7% | 5.2% | 0.2% | 1.2% | 0.8% | 88.1% | 0.5% | 0.3% | | |

Graduate Students

| | | | | | | | | | | | |
|------------------------------------|---------------------------|------|------|------|------|------|-------|------|------|----|-------|
| Full Time Graduate Students | | | | | | | | | | | |
| | Men | 1 | 0 | 0 | 1 | 0 | 16 | 0 | 0 | 18 | 50.0% |
| | Women | 1 | 0 | 0 | 1 | 0 | 16 | 0 | 0 | 18 | 50.0% |
| Part-time Graduate Students | | | | | | | | | | | |
| | Men | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 14 | 70.0% |
| | Women | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 | 30.0% |
| Total Graduate Students | | | | | | | | | | | |
| | Men | 1 | 0 | 0 | 1 | 0 | 30 | 0 | 0 | 32 | 57.1% |
| | Women | 1 | 0 | 0 | 1 | 0 | 22 | 0 | 0 | 24 | 42.9% |
| Total Graduate Students | Ethnic Percentages | 3.6% | 0.0% | 0.0% | 3.6% | 0.0% | 92.9% | 0.0% | 0.0% | | |

Grand Total Students

| | | | | | | | | | | | |
|-----------------------------|---------------------------|------|------|------|------|------|-------|------|------|-----|-------|
| | Men | 39 | 55 | 0 | 11 | 6 | 616 | 5 | 0 | 732 | 45.9% |
| | Women | 20 | 25 | 3 | 10 | 6 | 791 | 2 | 5 | 862 | 54.1% |
| Grand Total Students | Ethnic Percentages | 3.7% | 5.0% | 0.2% | 1.3% | 0.8% | 88.3% | 0.4% | 0.3% | | |

STATES AND COUNTRIES

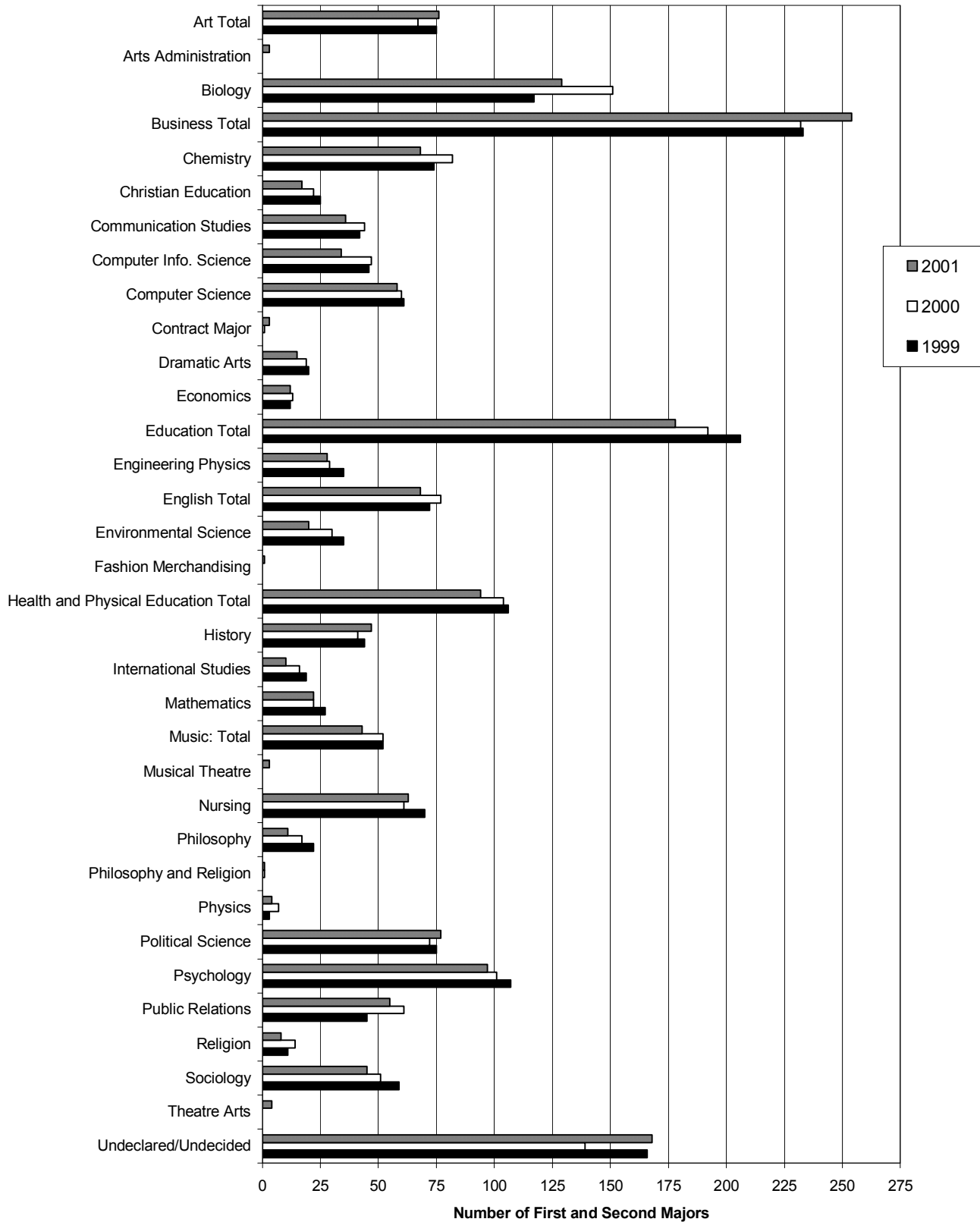
West Virginia Wesleyan College has a commitment to providing a diverse environment for student to both learn in and live in. Fifty percent of Wesleyan's student body are from WV representing 53 out of 55 counties. Forty-seven percent of the student body consists of students from 33 other states and three percent are international students from the 26 different countries listed below:

| | | | | | | |
|----------|---------|---------|---------|-------------|--------------|-------------|
| Albania | Canada | Germany | Ireland | Liberia | Thailand | Switzerland |
| Brazil | England | Ghana | Japan | Nepal/India | Saudi Arabia | Trinidad |
| Bulgaria | Gambia | Grenada | Kenya | Norway | Sri Lanka | Vietnam |
| | India | Korea | | Romania | Sweden | Yugoslavia |

**Full-time and Part-time Undergraduates
Declared Academic First and Second Majors
October 2001**

| Major | Track | 2001 | | | |
|--|------------------------|-------------|------------|--------------|---------------|
| | | Majors | 2nd Majors | Total Majors | % of Total |
| Art Total | | 73 | 3 | 76 | 5.0% |
| | Education | 6 | 0 | 6 | 0.3% |
| | Graphic Design | 54 | 1 | 55 | 3.1% |
| | Painting/Drawing | 4 | 0 | 4 | 0.2% |
| | Studio | 6 | 2 | 8 | 0.5% |
| | Ceramics | 3 | 0 | 3 | 0.2% |
| | Intermedia | 2 | 0 | 2 | 0.1% |
| Arts Administration | | 3 | 0 | 3 | 0.2% |
| Biology | | 121 | 8 | 129 | 7.4% |
| Business Total | | 239 | 15 | 254 | 11.9% |
| | Accounting | 34 | 2 | 36 | 2.1% |
| | Finance | 2 | 1 | 3 | 0.2% |
| | Business Admin | 74 | 5 | 79 | 4.5% |
| | Management | 27 | 4 | 31 | 1.8% |
| | Marketing | 57 | 3 | 60 | 3.4% |
| | International Business | 16 | 0 | 16 | 0.9% |
| | 5 year MBA | 29 | 0 | 29 | 1.7% |
| Chemistry | | 39 | 29 | 68 | 3.9% |
| Christian Education | | 16 | 1 | 17 | 1.0% |
| Communication Studies | | 34 | 2 | 36 | 2.1% |
| Computer Info. Science | | 31 | 3 | 34 | 1.9% |
| Computer Science | | 56 | 2 | 58 | 3.3% |
| Contract Major | | 3 | 0 | 3 | 0.2% |
| Dramatic Arts | | 11 | 4 | 15 | 0.9% |
| Economics | | 6 | 6 | 12 | 0.7% |
| Education Total | | 161 | 17 | 178 | 10.2% |
| | Elementary | 117 | 2 | 119 | 6.8% |
| | Secondary | 44 | 15 | 59 | 3.4% |
| Engineering Physics | | 25 | 3 | 28 | 1.6% |
| English Total | | 49 | 19 | 68 | 3.9% |
| | English | 16 | 12 | 28 | 1.6% |
| | Education | 8 | 3 | 11 | 0.6% |
| | Literature | 8 | 1 | 9 | 0.5% |
| | Writing | 17 | 3 | 20 | 1.1% |
| Fashion Merchandising | | 1 | 0 | 1 | 0.1% |
| Government | | 0 | 0 | 0 | 0.0% |
| Health and Physical Education Total | | 88 | 6 | 94 | 4.2% |
| | Physical Education | 27 | 3 | 30 | 1.7% |
| | Health Promo./Fitness | 20 | 1 | 21 | 1.2% |
| | Athletic Training | 41 | 2 | 43 | 2.5% |
| History | | 30 | 17 | 47 | 2.7% |
| International Studies | | 9 | 1 | 10 | 0.6% |
| Mathematics | | 11 | 11 | 22 | 1.3% |
| Music: Total | | 37 | 6 | 43 | 2.5% |
| | Music | 19 | 5 | 24 | 1.4% |
| | Education | 18 | 1 | 19 | 1.1% |
| Musical Theatre | | 2 | 1 | 3 | 0.2% |
| Nursing | | 61 | 2 | 63 | 3.6% |
| Philosophy | | 5 | 6 | 11 | 0.6% |
| Philosophy and Religion | | 1 | 0 | 1 | 0.0% |
| Physics | | 3 | 1 | 4 | 0.0% |
| Political Science | | 65 | 12 | 77 | 4.4% |
| Psychology | | 81 | 16 | 97 | 5.5% |
| Public Relations | | 52 | 3 | 55 | 3.1% |
| Religion | | 6 | 2 | 8 | 0.5% |
| Social Science | | 0 | 0 | 0 | 0.0% |
| Sociology | | 27 | 18 | 45 | 2.6% |
| Theatre Arts | | 4 | 0 | 4 | 0.2% |
| Undeclared/Undecided | | 168 | | 168 | 9.6% |
| Total Undergraduate Students | | 1537 | 215 | 1752 | 100.0% |

**Full-time and Part-time Undergraduates
Declared Academic First and Second Majors
October 2001, 2000, and 1999**



CAMPUS ACTIVITIES & ORGANIZATIONS

ORGANIZATIONS

All Greek Council
Alpha Phi Omega (Community Service)
Amnesty International
Black Student Union
College Republicans
Committee on Rope Education
4-H Club
GLASS
International Student Organization
Residence Hall Council
Student Alumni Association
The Green Club
Young Democrats
Wesleyan Service Corps
WVWC FM
WVWC Dance Company
Wesleyan Ambassadors

SORORITIES

Alpha Delta Pi
Alpha Gamma Delta
Alpha Xi Delta
Delta Sigma Theta
Zeta Tau Alpha
Panhellenic Council

FRATERNITIES

Alpha Phi Alpha
Chi Phi
Kappa Alpha
Alpha Sigma Phi
Theta Chi
Theta Xi
Interfraternity Council

MUSIC & DRAMA

Concert Band
Concert Chorale
Concentus Vocum
Forensics Team
Jazz Ensemble
WVWC Theatre
Wesleyan Singers

CAMPUS ACTIVITIES

BOARD

Club/Concert Committee
Comedy Committee
Cultural Committee
Films Committee
Publicity Committee
Novelty/Recreation Committee

PUBLICATIONS

The Rickshaw
Murmurmontis
Pharos
The Wesleyan Business Journal

COMMUNITY COUNCIL

Academic Affairs
Awards & Elections
Class Officers:
Freshman
Sophomore
Junior
Senior
Community Relations
Special Activities
Student Life

CHRISTIAN LIFE

COUNCIL

Chapel Choir
Fellowship of Christian Athletes
Interarsity Christian Fellowship
Loveshine
Peace with Justice Committee
Wesley Fellowship

HONORARIES & DEPARTMENTALS

| | |
|----------------------------------|--|
| Alpha Lambda Delta | Omicron Delta Epsilon (Economics) |
| Alpha Psi Omega (Dramatic Arts) | Omicron Delta Kappa (Leadership) |
| American Marketing Association | Phi Kappa Phi (Junior/Senior Honorary) |
| Beta Beta Beta (Biology) | Philosophy Club |
| Benzene Ring (Chemistry) | Phi Sigma Tau (Philosophy) |
| Delta Mu Delta (Business) | Phi Mu Alpha Sinfonia |
| Economics Club | Public Relations Club |
| Engineering/Physics Club | Chi (Psychology) |
| Forensics Honorary | Sigma Alpha Iota (Women's Music) |
| Kappa Delta Pi (Education) | Sigma Tau Delta (English) |
| Kappa Omicron Nu (Human Ecology) | Sigma Theta Epsilon (Men's Service) |
| Kappa Phi (Women's Service) | Sigma Theta Tau (Nursing) |
| Kappa Pi (Art) | Sociology Club |
| Lambda Pi Eta (Communications) | Student national Education Assoc. (SNEA) |
| Mortar Board | Student Nurses of Wesleyan (SNOW) |
| | Wesleyan Mathematics Honorary |

West Virginia Wesleyan College
NCAA Division II Athletic Programs
2001 - 2002

Twenty-one percent of West Virginia Wesleyan's full-time undergraduates participated in the seventeen NCAA Division II athletic teams in 2001-2002.

| Sports | Number of Student Athletes | Scholarship Student Athletes |
|--------------------------------------|----------------------------------|------------------------------------|
| Men's Programs | | |
| Baseball | 24 | 13 |
| M . Basketball | 16 | 14 |
| M . Cross Country and Track | 24 | 15 |
| Football | 79 | 57 |
| Golf | 9 | 7 |
| M . Soccer | 33 | 17 |
| M . Swimming | 9 | 8 |
| M . Tennis | 9 | 8 |
| Totals | 203 | 139 |
| Unduplicated Count | 199 | |
| 30% of full-time undergraduate men | | |
| Women's Programs | | |
| W . Basketball | 13 | 12 |
| W . Cross Country and Track | 18 | 7 |
| W . Soccer | 22 | 17 |
| Softball | 15 | 11 |
| W . Swimming | 14 | 13 |
| W . Tennis | 9 | 4 |
| Volleyball | 10 | 8 |
| Totals | 101 | 72 |
| Unduplicated Count | 99 | |
| 13% of full-time undergraduate women | | |
| All Student Athlete Totals | 304 | 211 |
| Unduplicated Count | 298 | |
| 20% of full-time undergraduates | | |

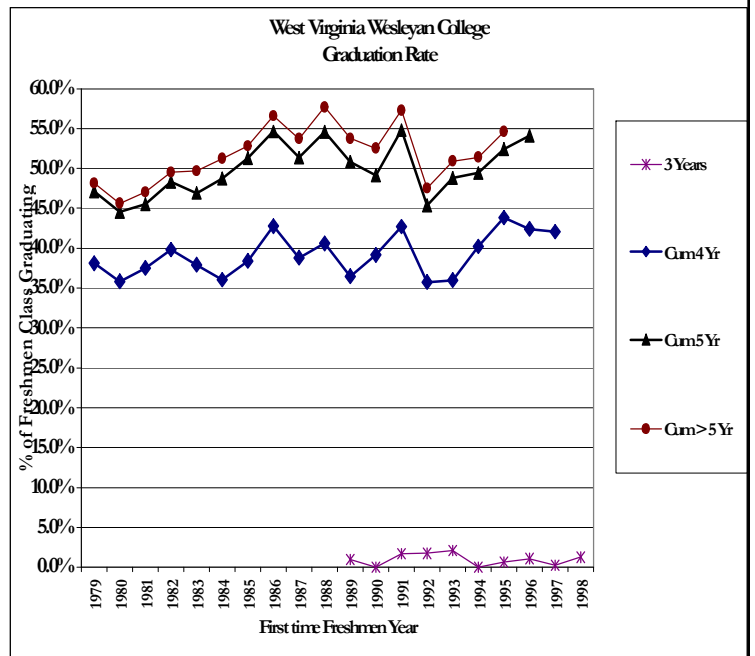
West Virginia Wesleyan College
Fall to Fall
Institutional Yearly Retention Rate
First-Time Full-time Freshmen

| Fall to Fall Year of Retention | Fall 96 | Fall 97 | Fall 98 | Fall 99 | Fall 00 |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|
| | to | to | to | to | to |
| | Fall 97 | Fall 98 | Fall 99 | Fall 00 | Fall 01 |
| Freshmen to Sophomore(Year 1) | 72.0% | 76.7% | 78.0% | 73.5% | 73.7% |
| Sophomore to Junior(Year 2) | 82.1% | 84.2% | 81.5% | 80.8% | 83.2% |
| Junior to Senior(Year 3) | 92.7% | 92.7% | 91.3% | 92.7% | 91.3% |
| Yearly Retention Rate | 54.7% | 59.8% | 58.0% | 55.0% | 56.0% |

West Virginia Wesleyan College First-time Full-time Freshmen Retention and Graduation Rates 1979 to Present

| First-Time Full-time Freshmen and Year Entering College | Returning for: | | | | | | | | Graduating in: | | | | | Total Grads % | |
|---|----------------|-----|--------|-----|--------|-----|--------|--------|----------------|-------|-------|----|-------|---------------|-------|
| | Year 2 | % | Year 3 | % | Year 4 | % | Year 5 | Year 6 | 3 yrs or less | 4 yrs | 5 yrs | >5 | Total | | |
| 1979 | 467 | 336 | 71.9% | 247 | 52.9% | 228 | 48.8% | 0 | 0 | 0 | 178 | 42 | 5 | 225 | 48.2% |
| 1980 | 561 | 369 | 65.8% | 280 | 49.9% | 257 | 45.8% | 0 | 0 | 0 | 201 | 49 | 6 | 256 | 45.6% |
| 1981 | 525 | 350 | 66.7% | 272 | 51.8% | 247 | 47.0% | 0 | 0 | 0 | 197 | 42 | 8 | 247 | 47.0% |
| 1982 | 422 | 310 | 73.5% | 227 | 53.8% | 206 | 48.8% | 0 | 0 | 0 | 168 | 36 | 5 | 209 | 49.5% |
| 1983 | 356 | 252 | 70.8% | 199 | 55.9% | 185 | 52.0% | 0 | 0 | 0 | 135 | 32 | 10 | 177 | 49.7% |
| 1984 | 355 | 251 | 70.7% | 199 | 56.1% | 189 | 53.2% | 0 | 0 | 0 | 128 | 45 | 9 | 182 | 51.3% |
| 1985 | 388 | 268 | 69.1% | 231 | 59.5% | 213 | 54.9% | 0 | 6 | 0 | 149 | 50 | 6 | 205 | 52.8% |
| 1986 | 311 | 226 | 72.7% | 183 | 58.8% | 181 | 58.2% | 32 | 0 | 0 | 133 | 37 | 6 | 176 | 56.6% |
| 1987 | 335 | 241 | 71.9% | 203 | 60.6% | 187 | 55.8% | 37 | 0 | 0 | 130 | 42 | 8 | 180 | 53.7% |
| 1988 | 357 | 262 | 73.4% | 229 | 64.1% | 220 | 61.6% | 50 | 5 | 0 | 145 | 50 | 11 | 206 | 57.7% |
| 1989 | 411 | 319 | 77.6% | 242 | 58.9% | 233 | 56.7% | 52 | 1 | 4 | 146 | 59 | 12 | 221 | 53.8% |
| 1990 | 411 | 312 | 75.9% | 237 | 57.7% | 229 | 55.7% | 39 | 2 | 0 | 161 | 41 | 14 | 216 | 52.6% |
| 1991 | 363 | 273 | 75.2% | 230 | 63.4% | 207 | 57.0% | 41 | 1 | 6 | 149 | 44 | 9 | 208 | 57.3% |
| 1992 | 467 | 325 | 69.6% | 252 | 54.0% | 227 | 48.6% | 51 | 8 | 8 | 159 | 45 | 10 | 222 | 47.5% |
| 1993 | 475 | 332 | 69.9% | 277 | 58.3% | 244 | 51.4% | 58 | 8 | 10 | 161 | 61 | 10 | 242 | 50.9% |
| 1994 | 455 | 324 | 71.2% | 263 | 57.8% | 240 | 52.7% | 48 | 5 | 0 | 183 | 42 | 9 | 234 | 51.4% |
| 1995 | 454 | 352 | 77.5% | 289 | 63.7% | 268 | 59.0% | 59 | 4 | 3 | 196 | 39 | 10 | 248 | 54.6% |
| 1996 | 377 | 272 | 72.1% | 229 | 60.7% | 209 | 55.4% | 35 | 3 | 4 | 156 | 44 | | | |
| 1997 | 480 | 368 | 76.7% | 300 | 62.5% | 277 | 57.7% | 54 | | 1 | 201 | | | | |
| 1998 | 473 | 369 | 78.0% | 300 | 63.4% | 267 | 56.4% | | | 6 | | | | | |
| 1999 | 471 | 348 | 73.9% | 288 | 61.1% | | | | | | | | | | |
| 2000 | 415 | 306 | 73.7% | | | | | | | | | | | | |
| Recent 5 Yr Average | 451 | 333 | 75.0% | 281 | 62.4% | 252 | 56.3% | 51 | 6 | 3 | 179 | 46 | 10 | 238 | 52.1% |

| First Time Freshmen Year | Graduation Rates | | | | | |
|--------------------------|------------------|---------|---------|---------|------|----------|
| | 3 Years | Cum4 Yr | 5 years | Cum5 Yr | >5 | Cum>5 Yr |
| 1979 | 0.0% | 38.1% | 9.0% | 47.1% | 1.1% | 48.2% |
| 1980 | 0.0% | 35.8% | 8.7% | 44.6% | 1.1% | 45.6% |
| 1981 | 0.0% | 37.5% | 8.0% | 45.5% | 1.5% | 47.0% |
| 1982 | 0.0% | 39.8% | 8.5% | 48.3% | 1.2% | 49.5% |
| 1983 | 0.0% | 37.9% | 9.0% | 46.9% | 2.8% | 49.7% |
| 1984 | 0.0% | 36.1% | 12.7% | 48.7% | 2.5% | 51.3% |
| 1985 | 0.0% | 38.4% | 12.9% | 51.3% | 1.5% | 52.8% |
| 1986 | 0.0% | 42.8% | 11.9% | 54.7% | 1.9% | 56.6% |
| 1987 | 0.0% | 38.8% | 12.5% | 51.3% | 2.4% | 53.7% |
| 1988 | 0.0% | 40.6% | 14.0% | 54.6% | 3.1% | 57.7% |
| 1989 | 1.0% | 36.5% | 14.4% | 50.9% | 2.9% | 53.8% |
| 1990 | 0.0% | 39.2% | 10.0% | 49.1% | 3.4% | 52.6% |
| 1991 | 1.7% | 42.7% | 12.1% | 54.8% | 2.5% | 57.3% |
| 1992 | 1.7% | 35.8% | 9.6% | 45.4% | 2.1% | 47.5% |
| 1993 | 2.1% | 36.0% | 12.8% | 48.8% | 2.1% | 50.9% |
| 1994 | 0.0% | 40.2% | 9.2% | 49.5% | 2.0% | 51.4% |
| 1995 | 0.7% | 43.8% | 8.6% | 52.4% | 2.2% | 54.6% |
| 1996 | 1.1% | 42.4% | 11.7% | 54.1% | | |
| 1997 | 0.2% | 42.1% | | | | |
| 1998 | 1.3% | | | | | |
| Recent 5 Yr Average | 0.6% | 40.8% | 10.4% | 49.9% | 2.2% | 52.1% |



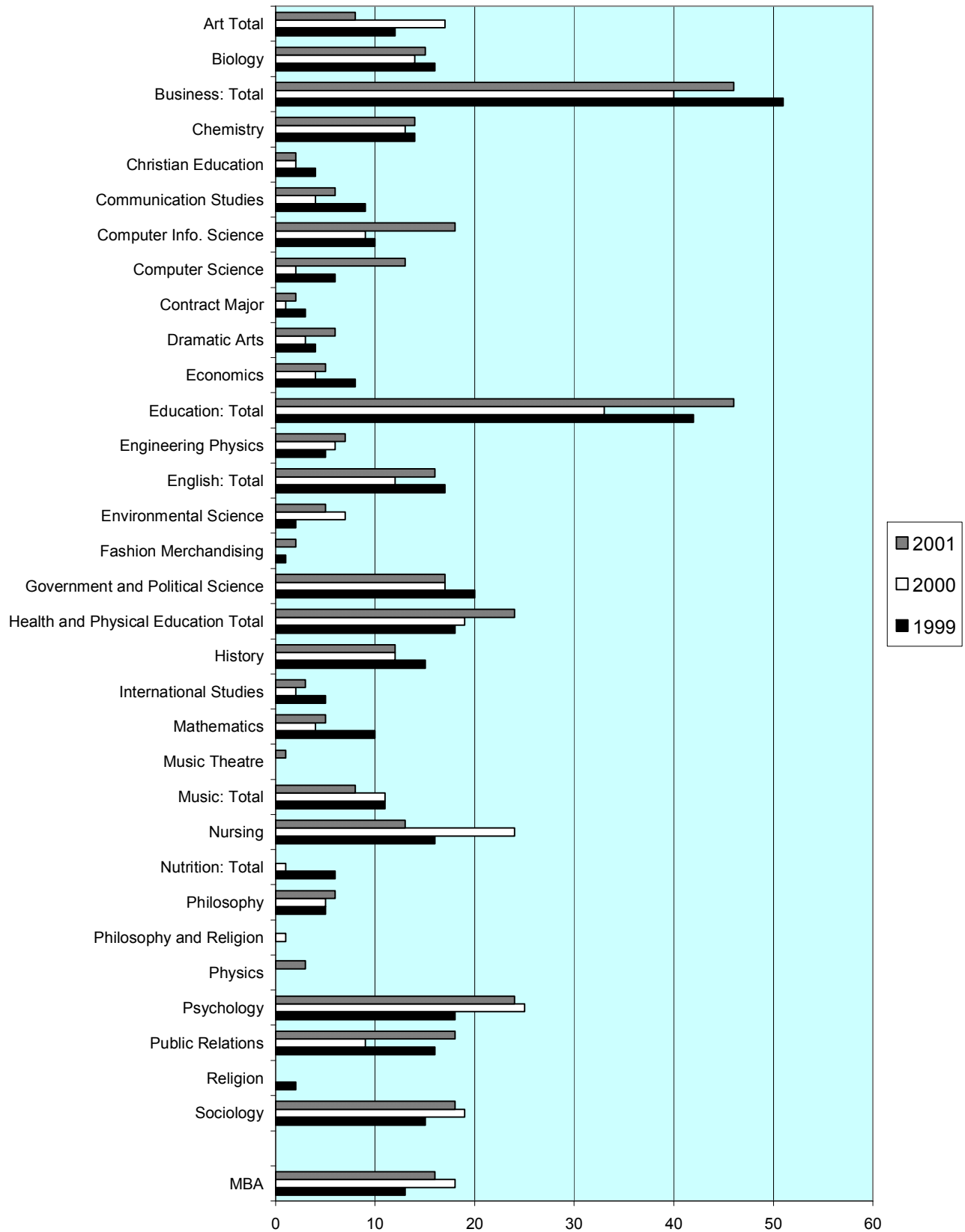
Degrees Awarded By Major Field of Study

2000-2001

2001

| Major | Division | June 1, 2000 through May 31, 2001 | | | |
|---|-----------------------------------|-----------------------------------|------------------------|--------------|--------------|
| | | Majors | Second or third Majors | Total Majors | %of All |
| Art Total | | 8 | 0 | 8 | 2.2% |
| | Education | | | 0 | |
| | Graphic Design | 7 | | 7 | |
| | Painting/Drawing | 1 | | 1 | |
| | Studio | | | 0 | |
| | Ceramics | | | 0 | |
| Biology | | 14 | 1 | 15 | 4.1% |
| Business: Total | | 41 | 5 | 46 | 12.7% |
| | Accounting | 7 | | 7 | |
| | Finance | 1 | | 1 | |
| | Business Administration | 17 | 4 | 21 | |
| | Management | 2 | 1 | 3 | |
| | Marketing | 14 | | 14 | |
| | Mgt. Info. Systems | 0 | | 0 | |
| Chemistry | | 10 | 4 | 14 | 3.9% |
| Christian Education | | 2 | | 2 | 0.6% |
| Communication Studies | | 4 | 2 | 6 | 1.7% |
| Computer Info. Science | | 12 | 6 | 18 | 5.0% |
| Computer Science | | 11 | 2 | 13 | 3.6% |
| Contract Major | | 1 | 1 | 2 | 0.6% |
| Dramatic Arts | | 3 | 3 | 6 | 1.7% |
| Economics | | 2 | 3 | 5 | 1.4% |
| Education: Total | | 38 | 8 | 46 | 12.7% |
| | Elementary | 31 | | 31 | |
| | Secondary | 7 | 8 | 15 | |
| Engineering Physics | | 5 | 2 | 7 | 1.9% |
| English: Total | | 11 | 5 | 16 | 4.4% |
| | | 1 | | 1 | |
| | Education | 0 | | 0 | |
| | Literature | 3 | 5 | 8 | |
| | Writing | 7 | | 7 | |
| Environmental Science | | 3 | 2 | 5 | 1.4% |
| Family and Consumer Science | | 0 | | 0 | 0.0% |
| Fashion Merchandising | | 1 | 1 | 2 | 0.6% |
| Government and Political Science | | 12 | 5 | 17 | 4.7% |
| Health and Physical Education Total | | 22 | 2 | 24 | 6.6% |
| | Physical Education: | 7 | 2 | 9 | |
| | Health Promo./Fitness | 6 | | 6 | |
| | Sports Medicine/Athletic Training | 9 | | 9 | 2.5% |
| History | | 9 | 3 | 12 | 3.3% |
| International Studies | | 2 | 1 | 3 | 0.8% |
| Mathematics | | 4 | 1 | 5 | 1.4% |
| Music: Total | | 8 | 0 | 8 | 2.2% |
| | Music: | 7 | | 7 | |
| | Education | 1 | | 1 | |
| Music Theatre | | | 1 | 1 | 0.3% |
| Nursing | | 13 | | 13 | 3.6% |
| Philosophy | | 5 | 1 | 6 | 1.7% |
| Philosophy and Religion | | 0 | | 0 | 0.0% |
| Physics | | 3 | | 3 | 0.0% |
| Psychology | | 21 | 3 | 24 | 6.6% |
| Public Relations | | 17 | 1 | 18 | 5.0% |
| Religion | | 0 | | 0 | 0.0% |
| Sociology | | 15 | 3 | 18 | 5.0% |
| Total Undergraduate Student Majors | | 297 | 66 | 363 | |
| Number of Students with two or more Majors | | | | 68 | |
| Number Undergraduate Degrees Awarded | | | | 297 | |
| MBA | | 16 | | 16 | |

Degrees Awarded By Major Field of Study 2001, 2000, 1999



Faculty and Staff

West Virginia Wesleyan College

2001-2002
Fall Semester

Profile of Full-Time Teaching Faculty

| | Number | Tenured | Doctorate | Terminal Degree |
|--------------|-----------|------------------|------------------|------------------|
| Professors | 26 | 25 96% | 23 88% | 24 92% |
| Associates | 28 | 23 82% | 20 71% | 22 79% |
| Assistants | 23 | 2 9% | 9 39% | 14 61% |
| Instructors | 7 | 0 0% | 0 0% | 0 0% |
| Total | 84 | 50 60% | 52 62% | 60 71% |

All faculty not holding doctorates (32) are qualified at the master's or equivalent professional level.

Faculty Census

Head Count figures do not include SASS staff

Head Count

| Full-time | Part-time | Total |
|-----------|-----------|-------|
| 86 | 60 | 144 |

Faculty Full-Time Equivalent

| 1997 | 1998* | 1999* | 2000* | 2001* |
|-------|-------|-------|-------|-------|
| 101.5 | 106.8 | 107.0 | 103.9 | 98.23 |

*The method for calculating the Faculty Full-Time Equivalent for 1998-2000 is different than that of previous years. **Faculty FTE** = Semester Faculty Load Hours Divided by 12. This does include load hours for all instructors of traditional undergraduate courses.

Student Faculty Ratio

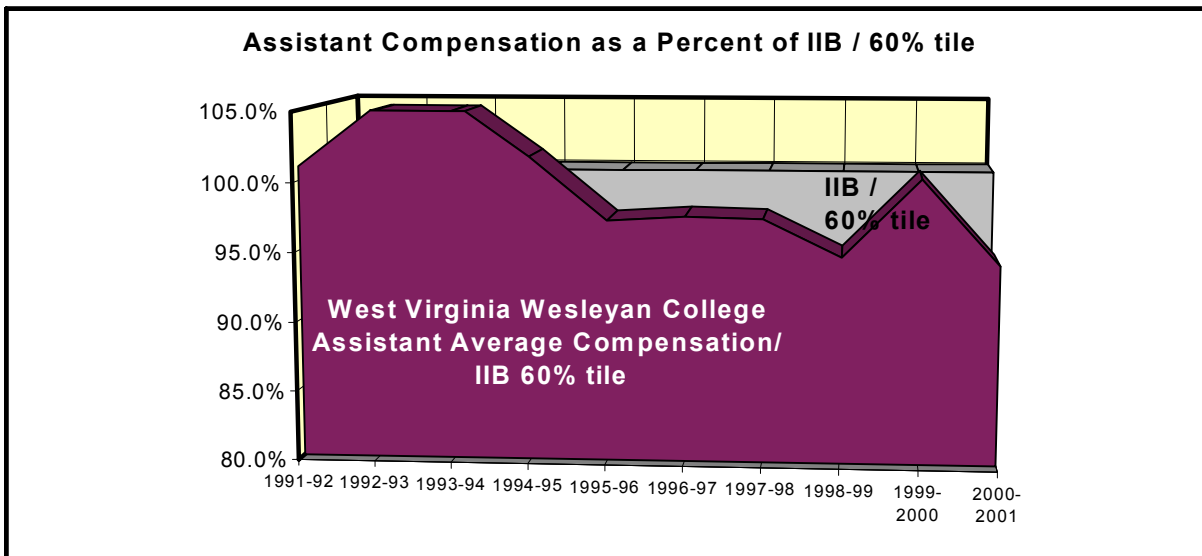
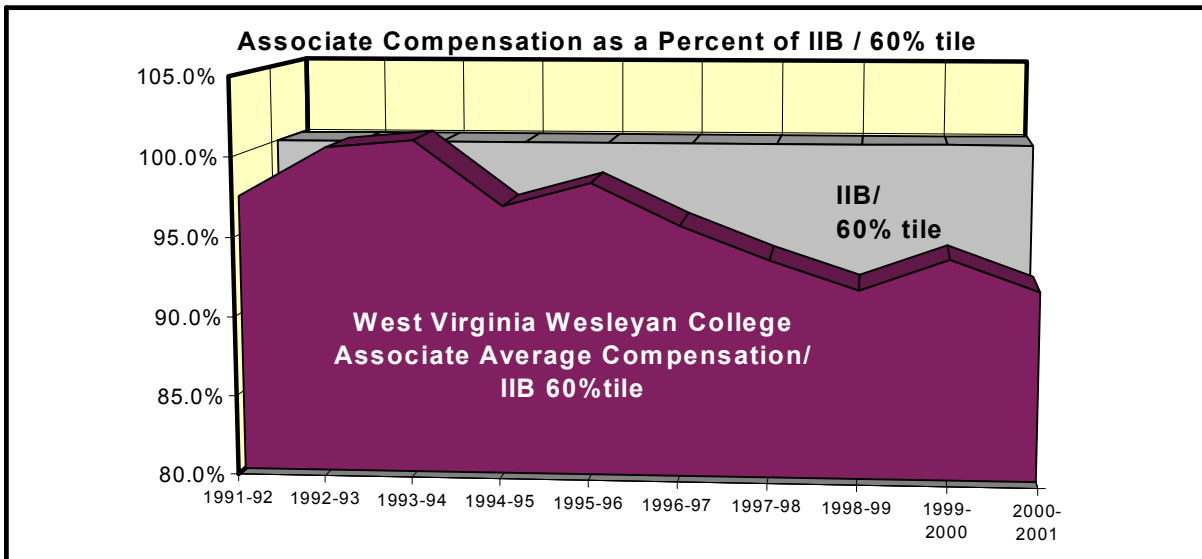
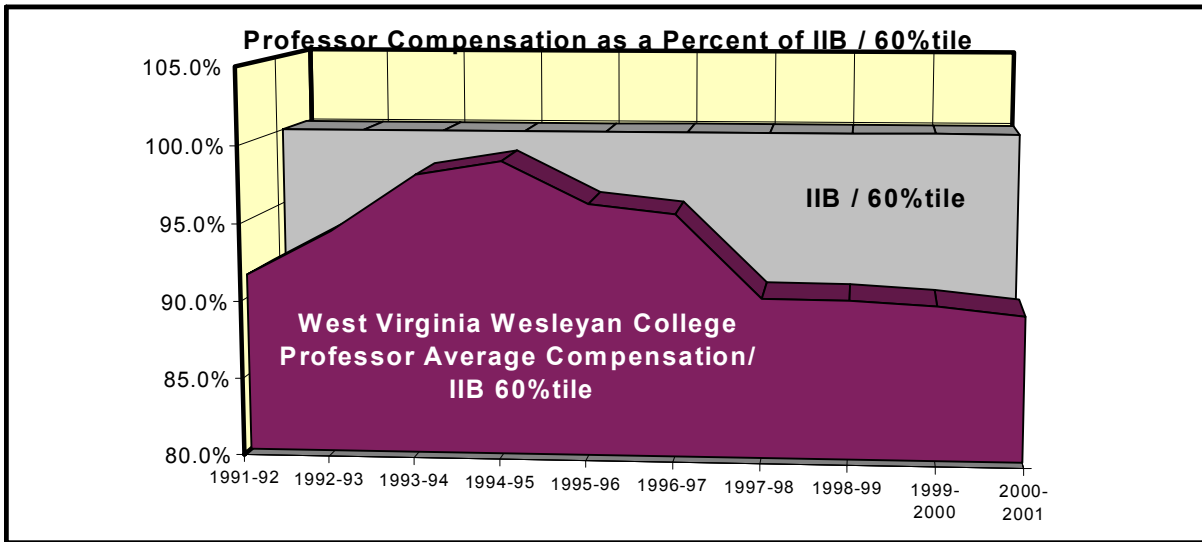
| 1997 | 1998* | 1999* | 2000* | 2001* |
|--------|--------|--------|--------|--------|
| 15.0:1 | 14.4:1 | 14.6:1 | 13.7:1 | 14.4:1 |

(Fall 2001 FTE traditional undergraduates=1477)

1997 and Previous Years Method of Calculating Student-Faculty Ratio: Student FTE Divided by Faculty FTE

*The method for calculating Student - Faculty Ratio for 1998 is different than that of previous years. **Student - Faculty Ratio** = ((Total Traditional Undergraduate Student Credit Hours(SCH)/15)/Faculty FTE).

West Virginia Wesleyan College Faculty Compensation as a Percent of IIB 60%tile



West Virginia Wesleyan College and Peer Group*
Average Faculty Compensation by Rank
2000-2001

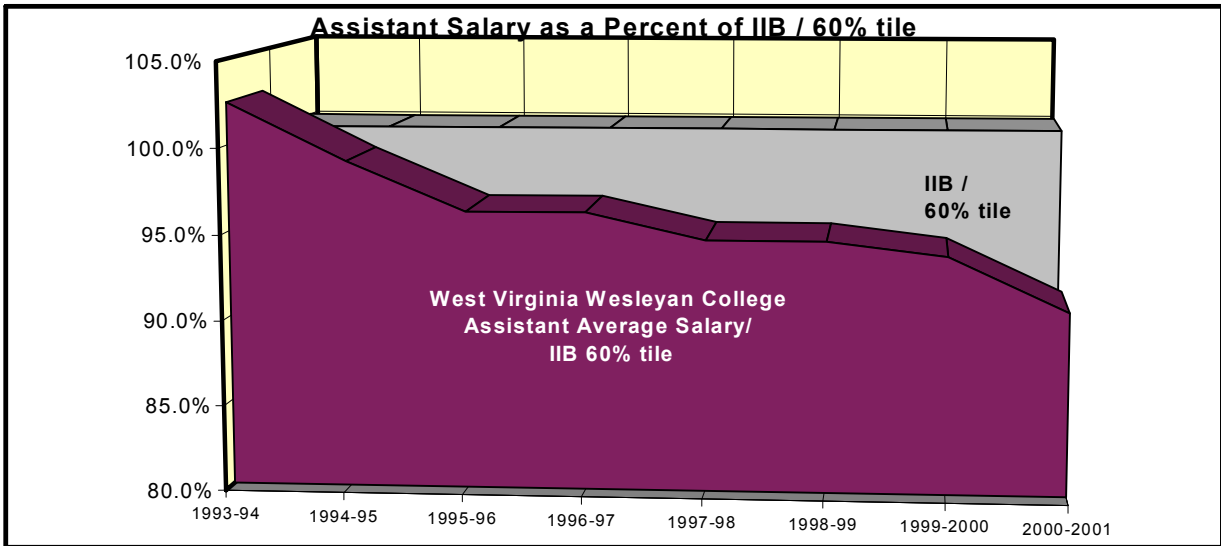
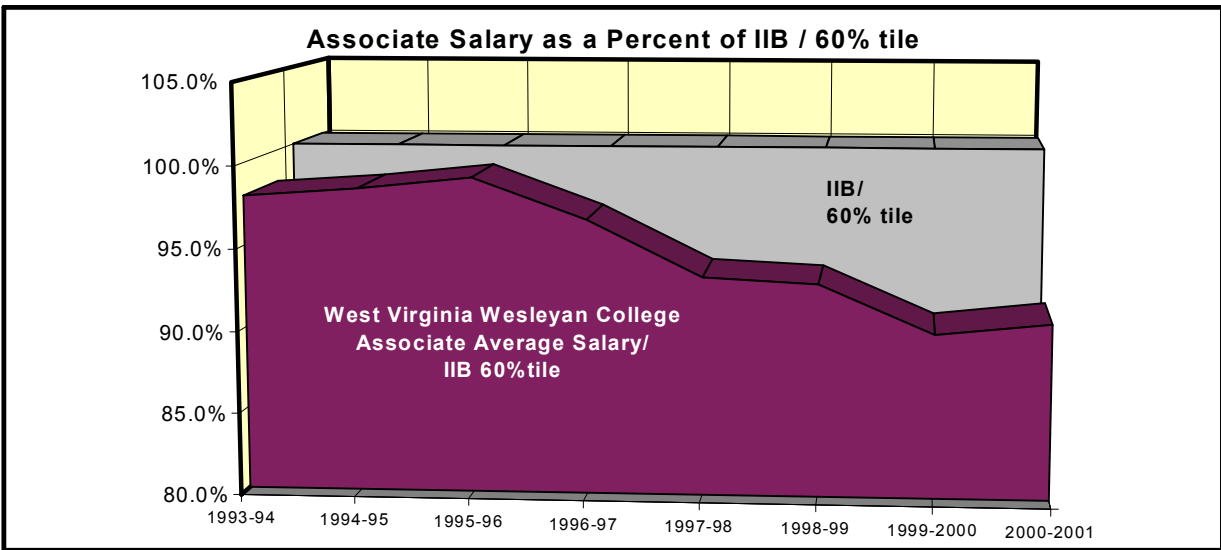
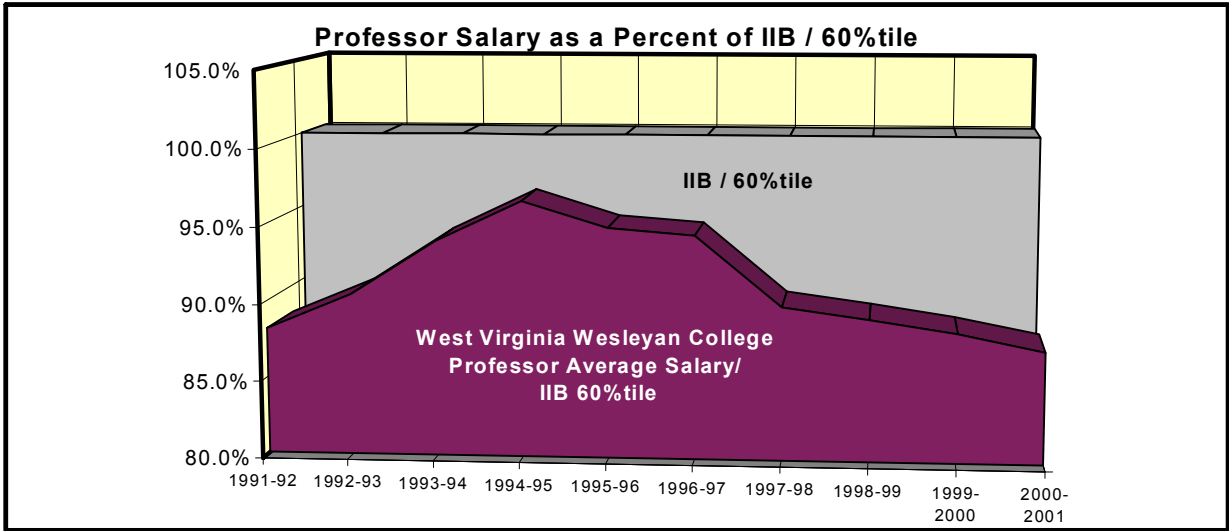
| <u>NAME</u> | <u>ST</u> | <u># FT Faculty</u> | <u>Average Prof. Compensation</u> | <u>Average Assoc. Prof. Compensation</u> | <u>Average Assist. Prof. Compensation</u> |
|---------------------------------------|-----------|---------------------|-----------------------------------|--|---|
| ALBRIGHT COLLEGE | PA | 78 | \$ 74,500 | \$ 62,300 | \$ 49,200 |
| ASBURY COLLEGE | KY | 90 | \$ 63,000 | \$ 53,800 | \$ 45,300 |
| BLUFFTON COLLEGE | OH | 71 | \$ 61,100 | \$ 50,200 | \$ 44,900 |
| BRIDGEWATER COLLEGE | VA | 75 | \$ 63,200 | \$ 57,600 | \$ 47,100 |
| COLLEGE OF NOTRE DAME MARYLAND | MD | 82 | \$ 64,400 | \$ 53,900 | \$ 44,400 |
| EASTERN MENNONITE UNIVERSITY | VA | 102 | \$ 58,400 | \$ 49,600 | \$ 42,000 |
| ELIZABETHTOWN COLLEGE | PA | 100 | \$ 85,100 | \$ 68,600 | \$ 55,700 |
| FRANCISCAN UNIVERSITY OF STEUBENVILLE | OH | 98 | \$ 75,600 | \$ 60,400 | \$ 51,600 |
| GENEVA COLLEGE | PA | 73 | \$ 66,700 | \$ 58,700 | \$ 52,300 |
| GEORGETOWN COLLEGE | KY | 90 | \$ 68,600 | \$ 53,700 | \$ 45,000 |
| HEIDELBERG COLLEGE | OH | 73 | \$ 66,300 | \$ 52,500 | \$ 46,700 |
| MARYVILLE COLLEGE | TN | 59 | \$ 67,600 | \$ 54,700 | \$ 43,300 |
| MOUNT SAINT MARYS COLLEGE | MD | 82 | \$ 71,800 | \$ 55,400 | \$ 46,100 |
| MUSKINGUM COLLEGE | OH | 80 | \$ 73,300 | \$ 65,500 | \$ 47,700 |
| OTTERBEIN COLLEGE | OH | 131 | \$ 76,900 | \$ 62,600 | \$ 55,500 |
| QUEENS COLLEGE | NC | 55 | \$ 65,800 | \$ 56,500 | \$ 42,200 |
| SAINT VINCENT COLLEGE | PA | 64 | \$ 76,900 | \$ 65,800 | \$ 50,900 |
| THIEL COLLEGE | PA | 51 | \$ 62,700 | \$ 49,700 | \$ 47,800 |
| WEST VIRGINIA WESLEYAN COLLEGE | WV | 86 | \$ 66,600 | \$ 56,200 | \$ 48,600 |
| WESTERN MARYLAND COLLEGE | MD | 86 | \$ 85,800 | \$ 67,800 | \$ 54,200 |
| WHEELING JESUIT UNIVERSITY | WV | 84 | \$ 57,500 | \$ 55,500 | \$ 50,400 |

| | | | | | |
|----------|--|----|-----------|-----------|-----------|
| AVERAGES | | 78 | \$ 69,133 | \$ 57,667 | \$ 48,138 |
| Median | | 81 | \$ 66,700 | \$ 56,200 | \$ 47,700 |

| | | | | | |
|------------------|--|--|------------------|------------------|------------------|
| 20 th | | | \$ 63,000 | \$ 53,700 | \$ 44,900 |
| 40 th | | | \$ 66,300 | \$ 55,400 | \$ 46,700 |
| 50 th | | | \$ 66,700 | \$ 56,200 | \$ 47,700 |
| 60 th | | | \$ 68,600 | \$ 57,600 | \$ 48,600 |
| 80 th | | | \$ 75,600 | \$ 62,600 | \$ 51,600 |

***Comparative Group adopted by WVWC Compensation Committee 2001-2002 based on State, FTE Enrollment, Endowment per Undergraduate FTE, Undergrads in College Housing, and FT Faculty as a percentage of Faculty FTE**

**West Virginia Wesleyan College
Faculty Salary as a Percent of IIB 60%tile**



**West Virginia Wesleyan College and Peer Group
Average Faculty Salary by Rank**

2000-2001

| <u>NAME</u> | <u>ST</u> | <u># FT Faculty</u> | <u>Average Prof. Salary</u> | <u>Average Assoc. Prof. Salary</u> | <u>Average Assist. Prof. Salary</u> |
|---------------------------------------|-----------|---------------------|-----------------------------|------------------------------------|-------------------------------------|
| ALBRIGHT COLLEGE | PA | 78 | \$ 56,600 | \$ 48,400 | \$ 39,900 |
| ASBURY COLLEGE | KY | 90 | \$ 49,400 | \$ 42,300 | \$ 34,900 |
| BLUFFTON COLLEGE | OH | 71 | \$ 51,400 | \$ 41,300 | \$ 36,800 |
| BRIDGEWATER COLLEGE | VA | 75 | \$ 42,700 | \$ 47,900 | \$ 40,100 |
| COLLEGE OF NOTRE DAME MARYLAND | MD | 82 | \$ 53,700 | \$ 45,200 | \$ 36,300 |
| EASTERN MENNONITE UNIVERSITY | VA | 102 | \$ 48,400 | \$ 40,200 | \$ 35,200 |
| ELIZABETHTOWN COLLEGE | PA | 100 | \$ 67,000 | \$ 54,200 | \$ 44,600 |
| FRANCISCAN UNIVERSITY OF STEUBENVILLE | OH | 98 | \$ 52,000 | \$ 43,600 | \$ 37,600 |
| GENEVA COLLEGE | PA | 73 | \$ 50,700 | \$ 44,900 | \$ 38,200 |
| GEORGETOWN COLLEGE | KY | 90 | \$ 55,600 | \$ 43,600 | \$ 38,000 |
| HEIDELBERG COLLEGE | OH | 73 | \$ 54,700 | \$ 44,100 | \$ 38,700 |
| MARYVILLE COLLEGE | TN | 59 | \$ 57,600 | \$ 45,900 | \$ 36,900 |
| MOUNT SAINT MARYS COLLEGE | MD | 82 | \$ 57,500 | \$ 44,700 | \$ 36,700 |
| MUSKINGUM COLLEGE | OH | 80 | \$ 57,500 | \$ 45,300 | \$ 37,700 |
| OTTERBEIN COLLEGE | OH | 131 | \$ 58,900 | \$ 47,600 | \$ 42,000 |
| QUEENS COLLEGE | NC | 55 | \$ 54,600 | \$ 46,700 | \$ 34,700 |
| SAINT VINCENT COLLEGE | PA | 64 | \$ 59,200 | \$ 49,600 | \$ 40,000 |
| THIEL COLLEGE | PA | 51 | \$ 49,500 | \$ 39,600 | \$ 34,900 |
| WEST VIRGINIA WESLEYAN COLLEGE | WV | 86 | \$ 52,100 | \$ 44,000 | \$ 37,200 |
| WESTERN MARYLAND COLLEGE | MD | 86 | \$ 65,800 | \$ 54,300 | \$ 43,300 |
| WHEELING JESUIT UNIVERSITY | WV | 84 | \$ 48,500 | \$ 45,400 | \$ 40,700 |

| | | | | | |
|----------|--|----|-----------|-----------|-----------|
| AVERAGES | | 78 | \$ 54,448 | \$ 45,657 | \$ 38,305 |
| Median | | 81 | \$ 54,600 | \$ 45,200 | \$ 37,700 |

| | | | | | |
|------|--|--|-----------|-----------|-----------|
| 20th | | | \$ 49,500 | \$ 43,600 | \$ 36,300 |
| 30th | | | \$ 51,400 | \$ 44,000 | \$ 36,800 |
| 40th | | | \$ 52,100 | \$ 44,700 | \$ 37,200 |
| 50th | | | \$ 54,600 | \$ 45,200 | \$ 37,700 |
| 60th | | | \$ 55,600 | \$ 45,400 | \$ 38,200 |
| 70th | | | \$ 57,500 | \$ 46,700 | \$ 39,900 |
| 80th | | | \$ 57,600 | \$ 47,900 | \$ 40,100 |

*Comparative Group adopted by WVWC Compensation Committee 2001-2002 based on State, FTE Enrollment, Endowment per Undergraduate FTE, Undergrads in College Housing, and FT Faculty as a percentage of Faculty FTE

West Virginia Wesleyan College Employment in All Departments Summary Pages

| | Oct 31 2001 | | Oct 31 2001 | |
|-------------------------------|-------------|-----------|--------------------------------|-----------|
| | Full-time | Part-time | Full-time | Part-time |
| Academic Departments | | | | |
| Art | | | | |
| Instruction | 4 | 1 | Instruction | 4 |
| Academic Support | 0 | 0 | Academic Support | 0 |
| Music | | | | |
| Instruction | 6 | 10 | Instruction | 2 |
| Academic Support | 0 | 0 | Academic Support | 0 |
| English | | | | |
| Instruction | 9 | 2 | Instruction | 8.5 |
| Academic Support | 0 | 0 | Academic Support | 0 |
| Modern Language | | | | |
| Instruction | 1 | 1 | Instruction | 5 |
| Academic Support | 0 | 0 | Academic Support | 1 |
| Communication / Dramatic Arts | | | | |
| Communication only 2000 | | | | |
| Instruction | 5 | 1 | Instruction | 0 |
| Academic Support | 0 | 0 | Academic Support | 0 |
| Dramatic Arts | | | | |
| Instruction | 4 | 1 | SASS | 5 |
| Academic Support | 0 | 0 | Lindamood Bell | 2 |
| Philosophy | | | | |
| Instruction | 2 | 0 | | |
| Academic Support | 0 | 0 | | |
| Religion | | | | |
| Instruction | 2 | 1 | Health/ Physical Education | |
| Academic Support | 0 | 0 | Instruction | 5 |
| Christian Education | | | Academic Support | 0 |
| Instruction | 1 | 2 | Academic Support | 0 |
| Academic Support | 0 | 0 | Family and Consumer Science | |
| Biology | | | Instruction | 0 |
| Instruction | 6 | 1 | Academic Support | 0 |
| Academic Support | 1 | 1 | ESL | |
| Chemistry | | | Instruction | 0.5 |
| Instruction | 3 | 1 | Academic Support | 0 |
| Academic Support | 1 | 0 | Writing Center | |
| Math / Computer Science | | | Instruction | 0.5 |
| Instruction | 5 | 5 | Academic Support | 0 |
| Academic Support | 0 | 0 | Distance Education | |
| Engineering Physics | | | Instruction | 0 |
| Instruction | 3 | 1 | Academic Support | 1 |
| Academic Support | 0 | 1 | MBA(in addition to Business) | |
| Nursing | | | Instruction | 0 |
| Instruction | 5 | 1 | Academic Support | 1 |
| Academic Support | 1 | 0 | Academic Department Totals | |
| History / Political Science | | | Instruction | 87.5 |
| Instruction | 6 | 3 | Academic Support | 13 |
| Academic Support | 0 | 0 | Total Positions | 100.5 |

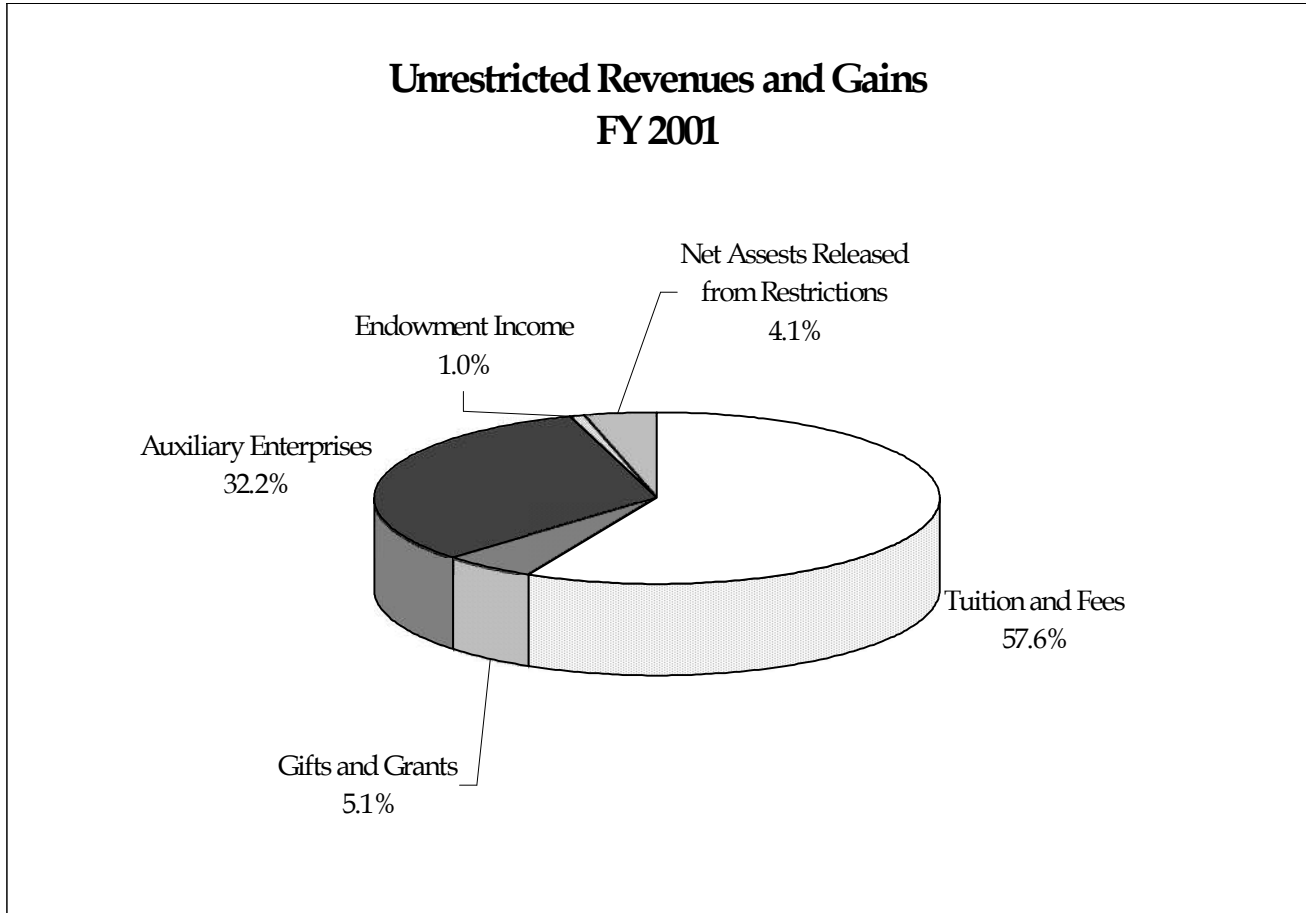
West Virginia Wesleyan College Employment in All Departments

Summary Pages

| | Oct 31 2001 | | | Oct 31 2001 | |
|--------------------------------|-------------|-----------|--------------------------------------|-------------|-----------|
| | Full-time | Part-time | | Full-time | Part-time |
| Administrative Department | | | Administrative Department | | |
| Acad. & Career Counseling | 5 | 0 | Planned Giving | 2 | 0 |
| Admission | 16 | 0 | Post Office | 25 | 1 |
| Alumni | 2 | 1 | President | 2 | 0 |
| Annual Giving/Capital Campaign | 2 | 1 | Purchasing | 2 | 1 |
| Athletic Training | 5 | 0 | Radio-WWVG-FM | 0 | 0 |
| Athletics | 2 | 0 | Recycling Coordinator | 0 | 1 |
| Audio Visual Dept. | 3 | 2 | Registrar | 2 | 0 |
| Baseball | 1 | 0 | Security | 5 | 5 |
| Baseball and Softball | 1 | 1 | Service Center | 0 | 0 |
| Bookstore | 0 | 0 | Seeth Gallery | 0 | 2 |
| Business | 0 | 0 | Softball | 1 | 1 |
| Campaign | 3 | 0 | Sports Information | 0 | 1 |
| Campus Center | 3 | 0 | Student Programming | 1 | 0 |
| Cheerleading | 0 | 0 | Student Volunteer Programs | 1 | 0 |
| College Legal Counsel | 0 | 1 | Sunny Bucks | 0 | 0 |
| Comptroller | 0.5 | 0 | Swimming | 1 | 1 |
| Computing Services | 1 | 1 | Switchboard | 0.5 | 0 |
| Counseling | 10 | 1 | Tennis | 0 | 0 |
| Cross Country | 2 | 1 | Track | 0.5 | 1 |
| Cross Country and Track | 0.5 | 0 | Volleyball | 1 | 1 |
| Dean of Students | 0 | 0 | VP Academic Affairs | 3 | 0 |
| Dean of the Chapel | 2 | 0 | W. Basketball | 1 | 1 |
| External Relations | 2 | 1 | W. Soccer | 1 | 0 |
| Financial Planning | 5 | 0 | W. Tennis | 0.25 | 1 |
| Football | 3 | 3 | | | |
| Golf | 0 | 1 | Total Administration | 124.5 | 41 |
| Greek Affairs Coordinator | 0 | 1 | | | |
| Health Center | 1 | 2 | Grand Total College Positions | 225 | 101 |
| Housing / Dormitories | 5 | 3 | | | |
| Institutional Research | 1 | 0 | | | |
| Intercultural Relations | 1 | 0 | | | |
| Intramural | 1 | 0 | | | |
| Lacrosse | 0 | 1 | | | |
| Library | 8 | 2 | | | |
| M. Basketball | 1 | 2 | | | |
| Marketing and Communications | 5 | 0 | | | |
| Men's Soccer | 1 | 1 | | | |
| Men's Tennis | 0 | 1 | | | |
| Mumumontis/Pharos | 0 | 1 | | | |
| Office of Finance | 2 | 0 | | | |
| Outdoor Recreation | 1 | 1 | | | |
| Personnel | 2 | 0 | | | |

Finances

West Virginia Wesleyan College Unrestricted Revenues and Gains



| | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001*</u> |
|--|----------------|----------------|----------------|----------------|-----------------|
| Net Assets Released from Restrictions | 5.7% | 11.2% | 11.1% | 12.3% | 4.1% |
| Endowment Income | 7.1% | 4.3% | 2.5% | 2.5% | 1.0% |
| Auxiliary Enterprises | 32.6% | 30.2% | 30.4% | 27.7% | 32.2% |
| Gifts and Grants | 3.7% | 6.9% | 7.7% | 10.4% | 5.3% |
| Tuition and Fees | 50.9% | 47.9% | 49.0% | 48.2% | 57.6% |
| Total Revenues and Gains | \$21,448,647 | \$23,732,678 | \$24,537,267 | \$24,799,941 | \$22,824,143 |
| Fall FTE Enrollment | 1494 | 1538 | 1565 | 1589 | 1553 |

* 13 Month Year

Tuition and Required Fees Peer and Competitive Institutions By 2001-2002 Tuition and Fees

Private Institutions

| | State | Name | 2000-2001 | | | 2001-2002 | | | Change | | | |
|----|-----------|---------------------------------------|--|--------------------------|------------------------|--|--------------------------|------------------------|--|------------------------------------|---|--------------------------------------|
| | | | 2000-2001 Undergraduate Tuition and Fees | 2000-2001 Room and Board | 2000-2001 Direct Costs | 2001-2002 Undergraduate Tuition and Fees | 2001-2002 Room and Board | 2001-2002 Direct Costs | Tuition and Fee \$ Increase 00-01 to 01-02 | Tuition and Fee one yr. % increase | Total Direct Cost\$ increase 00-01 to 01-02 | Total Direct Cost One Yr. % increase |
| 1 | PA | Albright College | \$ 20,310 | \$ 6,040 | \$ 26,350 | \$ 21,300 | \$ 6,342 | \$ 27,642 | \$ 990 | 4.9% | \$ 1,292 | 4.9% |
| 2 | WV | Bethany College* | \$ 19,695 | \$ 6,909 | \$ 26,604 | \$ 20,650 | \$ 6,909 | \$ 27,559 | \$ 955 | 4.8% | \$ 955 | 3.6% |
| 3 | PA | Washington & Jefferson College* | \$ 19,650 | \$ 5,160 | \$ 24,810 | \$ 20,550 | \$ 5,705 | \$ 26,255 | \$ 900 | 4.6% | \$ 1,445 | 5.8% |
| 4 | MD | Western Maryland College* | \$ 19,600 | \$ 5,350 | \$ 24,950 | \$ 20,550 | \$ 5,450 | \$ 26,000 | \$ 950 | 4.8% | \$ 1,050 | 4.2% |
| 5 | VA | Roanoke College* | \$ 17,765 | \$ 5,722 | \$ 23,487 | \$ 18,681 | \$ 6,008 | \$ 24,689 | \$ 916 | 5.2% | \$ 1,202 | 5.1% |
| 6 | PA | Lycoming College | \$ 18,240 | \$ 5,145 | \$ 23,385 | \$ 19,184 | \$ 5,376 | \$ 24,560 | \$ 944 | 5.2% | \$ 1,175 | 5.0% |
| 7 | OH | Marietta College* | \$ 18,240 | \$ 5,196 | \$ 23,436 | \$ 18,838 | \$ 5,504 | \$ 24,342 | \$ 598 | 3.3% | \$ 906 | 3.9% |
| 8 | PA | Duquesne University* | \$ 16,520 | \$ 6,504 | \$ 23,024 | \$ 17,478 | \$ 6,504 | \$ 23,982 | \$ 958 | 5.8% | \$ 958 | 4.2% |
| 9 | VA | Lynchburg College* | \$ 18,105 | \$ 5,000 | \$ 23,105 | \$ 19,005 | \$ 4,400 | \$ 23,405 | \$ 900 | 5.0% | \$ 300 | 1.3% |
| 10 | OH | Otterbein College | \$ 16,911 | \$ 5,289 | \$ 22,200 | \$ 17,928 | \$ 5,289 | \$ 23,217 | \$ 1,017 | 6.0% | \$ 1,017 | 4.6% |
| 11 | PA | Westminster College* | \$ 16,995 | \$ 4,980 | \$ 21,975 | \$ 17,750 | \$ 5,210 | \$ 22,960 | \$ 755 | 4.4% | \$ 985 | 4.5% |
| 12 | WV | West Virginia Wesleyan College | \$ 18,050 | \$ 4,350 | \$ 22,400 | \$ 18,700 | \$ 4,220 | \$ 22,920 | \$ 650 | 3.6% | \$ 520 | 2.3% |
| 13 | VA | Virginia Wesleyan College | \$ 15,035 | \$ 5,750 | \$ 20,785 | \$ 16,500 | \$ 5,850 | \$ 22,350 | \$ 1,465 | 9.7% | \$ 1,565 | 7.5% |
| 14 | WV | Wheeling Jesuit University* | \$ 16,230 | \$ 5,250 | \$ 21,480 | \$ 16,240 | \$ 5,420 | \$ 21,660 | \$ 10 | 0.1% | \$ 180 | 0.8% |
| 15 | OH | Mount Union College | \$ 15,550 | \$ 4,560 | \$ 20,110 | \$ 16,310 | \$ 4,810 | \$ 21,120 | \$ 760 | 4.9% | \$ 1,010 | 5.0% |
| 16 | NC | Elon College* | \$ 13,781 | \$ 4,660 | \$ 18,441 | \$ 14,560 | \$ 4,870 | \$ 19,430 | \$ 779 | 5.7% | \$ 989 | 5.4% |
| 17 | WV | Davis & Elkins College* | \$ 13,024 | \$ 5,326 | \$ 18,350 | \$ 13,644 | \$ 5,626 | \$ 19,270 | \$ 620 | 4.8% | \$ 920 | 5.0% |
| 18 | NC | High Point University* | \$ 12,440 | \$ 5,750 | \$ 18,190 | \$ 13,150 | \$ 6,030 | \$ 19,180 | \$ 710 | 5.7% | \$ 990 | 5.4% |
| 19 | NC | Wingate College* | \$ 13,050 | \$ 5,200 | \$ 18,250 | \$ 13,680 | \$ 5,200 | \$ 18,880 | \$ 630 | 4.8% | \$ 630 | 3.5% |
| 20 | OH | Muskingum College | \$ 12,665 | \$ 5,100 | \$ 17,765 | \$ 13,275 | \$ 5,360 | \$ 18,635 | \$ 610 | 4.8% | \$ 870 | 4.9% |
| 21 | WV | University of Charleston* | \$ 13,200 | \$ 4,472 | \$ 17,672 | \$ 13,750 | \$ 4,740 | \$ 18,490 | \$ 550 | 4.2% | \$ 818 | 4.6% |
| 22 | WV | Salem-Teikyo University | \$ 13,040 | \$ 4,432 | \$ 17,472 | \$ 13,500 | \$ 4,432 | \$ 17,932 | \$ 460 | 3.5% | \$ 460 | 2.6% |
| 23 | PA | Waynesburg College | \$ 11,950 | \$ 4,820 | \$ 16,770 | \$ 12,560 | \$ 5,050 | \$ 17,610 | \$ 610 | 5.1% | \$ 840 | 5.0% |
| 24 | PA | Grove City College* | \$ 7,710 | \$ 4,206 | \$ 11,916 | \$ 8,170 | \$ 4,410 | \$ 12,580 | \$ 460 | 6.0% | \$ 664 | 5.6% |
| | | Average | \$ 15,740 | \$ 5,215 | \$ 20,955 | \$ 16,498 | \$ 5,363 | \$ 21,861 | \$ 758 | 4.8% | \$ 906 | 5.8% |
| | | Minimum | \$ 7,710 | \$ 4,206 | \$ 11,916 | \$ 8,170 | \$ 4,220 | \$ 12,580 | \$ 10 | 0.1% | \$ 180 | 0.8% |
| | | Maximum | \$ 20,310 | \$ 6,909 | \$ 26,604 | \$ 21,300 | \$ 6,909 | \$ 27,642 | \$ 1,465 | 9.7% | \$ 1,565 | 7.5% |

Public Institutions

| | | | In-state Tuition/Fees | Out of State Tuition/Fees | Room and Board | Total In-state Direct Cost |
|----|----|-----------------------------|-----------------------|---------------------------|----------------|----------------------------|
| 1 | OH | Ohio University* | \$ 5,493 | \$ 11,562 | \$ 5,922 | \$ 11,415 |
| 2 | PA | Indiana University of PA* | \$ 4,709 | \$ 10,733 | \$ 3,966 | \$ 8,675 |
| 3 | MD | Salisbury State University* | \$ 4,486 | \$ 9,942 | \$ 6,090 | \$ 10,576 |
| 4 | MD | Frostburg State University* | \$ 4,256 | \$ 9,754 | \$ 5,415 | \$ 9,671 |
| 5 | VA | James Madison University* | \$ 4,094 | \$ 10,606 | \$ 5,458 | \$ 9,552 |
| 6 | WV | West Virginia University* | \$ 2,998 | \$ 8,802 | \$ 5,356 | \$ 8,354 |
| 7 | WV | Marshall University* | \$ 2,724 | \$ 7,294 | \$ 5,028 | \$ 7,752 |
| 8 | WV | Sheppard College* | \$ 2,620 | \$ 6,204 | \$ 4,244 | \$ 6,864 |
| 9 | WV | Concord College* | \$ 2,620 | \$ 5,762 | \$ 4,150 | \$ 6,770 |
| 10 | WV | Fairmont State* | \$ 2,394 | \$ 5,578 | \$ 4,282 | \$ 6,676 |

* Indicates Colleges and Universities with which we compete for students

West Virginia Wesleyan College Private Gift Support by Purpose and Source

Total Endowment

| | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Market Value of Endowment | \$ 18,234,000 | \$ 20,438,109 | \$ 26,944,349 | \$ 29,682,142 | \$ 32,098,699 | \$ 32,435,621 | \$ 33,104,772 | \$ 35,028,000 |
| Endowment per Student FTE | \$ 11,269 | \$ 13,127 | \$ 17,283 | \$ 19,868 | \$ 20,870 | \$ 20,726 | \$ 20,834 | \$ 22,555 |

Total Private Support by Purpose:

| Year | Current Operations | Capital | Deferred Giving# | Total |
|-----------|--------------------|--------------|------------------|----------------|
| 1993-94 | \$ 1,035,035 | \$ 1,398,426 | | \$ 2,433,461 |
| 1994-95 | \$ 912,953 | \$ 2,468,732 | | \$ 3,381,685 |
| 1995-96 | \$ 977,513 | \$ 2,386,436 | | \$ 3,363,949 |
| 1996-97 | \$ 1,110,634 | \$ 5,650,036 | | \$ 6,760,670 * |
| 1997-98 | \$ 1,752,621 | \$ 1,068,862 | | \$ 2,821,483 |
| 1998-99 | \$ 2,557,141 | \$ 2,307,598 | | \$ 4,864,739 |
| 1999-2000 | \$ 1,683,810 | \$ 1,996,451 | \$ 398,228 | \$ 4,078,489 |
| 2000-2001 | \$ 1,660,527 | \$ 2,808,821 | \$ 644,441 | \$ 5,113,789 |

Private Gift Support by Source and Group:

| Year | Alumni | Non-Alumni | Corporate | Foundations | Other |
|-----------|--------------|--------------|------------|-------------|------------|
| 1993-94 | \$ 573,937 | \$ 761,877 | \$ 133,937 | \$ 533,994 | \$ 429,716 |
| 1994-95 | \$ 1,016,799 | \$ 1,464,900 | \$ 90,931 | \$ 412,715 | \$ 363,340 |
| 1995-96 | \$ 1,227,211 | \$ 901,565 | \$ 103,331 | \$ 794,543 | \$ 340,299 |
| 1996-97 | \$ 5,574,081 | \$ 404,565 | \$ 101,760 | \$ 494,361 | \$ 188,903 |
| 1997-98 | \$ 1,357,721 | \$ 364,415 | \$ 174,747 | \$ 739,048 | \$ 184,799 |
| 1998-99 | \$ 2,018,802 | \$ 1,771,082 | \$ 142,235 | \$ 821,239 | \$ 111,371 |
| 1999-2000 | \$ 2,570,272 | \$ 632,568 | \$ 151,285 | \$ 582,812 | \$ 141,552 |
| 2000-2001 | \$ 1,931,859 | \$ 2,138,251 | \$ 111,523 | \$ 730,022 | \$ 202,134 |

Support Through Annual Giving (Restricted and Unrestricted):

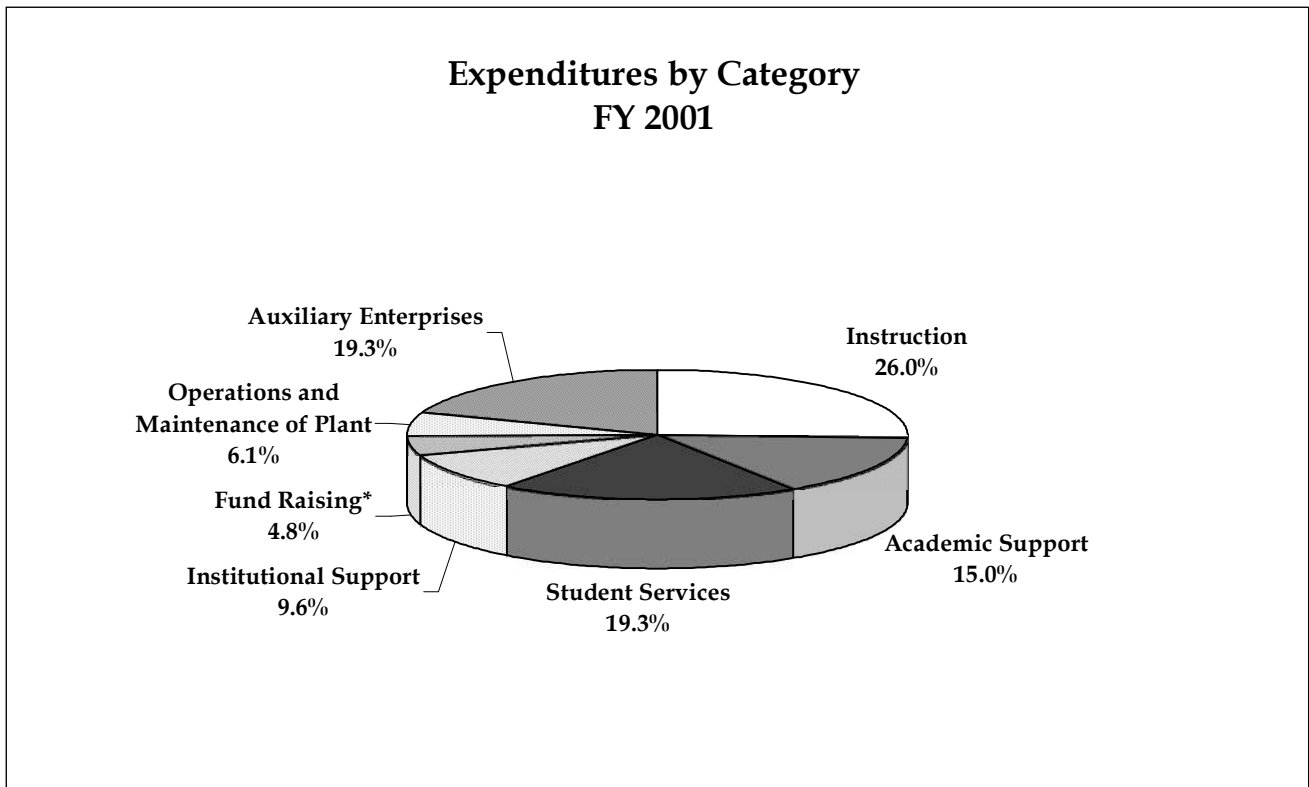
| Year | Number Alumni | Number Alumni Solicited | Number Alumni Donors | % Alumni Participation |
|-----------|---------------|-------------------------|----------------------|------------------------|
| 1993-94 | 13275 | 13002 | 2387 | 18% |
| 1994-95 | 13153 | 12248 | 2057 | 17% |
| 1995-96 | 13315 | 11761 | 2661 | 23% |
| 1996-97 | 13526 | 12012 | 2475 | 21% |
| 1997-98 | 13338 | 12985 | 2505 | 19% |
| 1998-99 | 15723 | 12124 | 2257 | 19% |
| 1999-2000 | 17323 | 12396 | 2567 | 21% |
| 2000-2001 | 13578 | 12653 | 2219 | 18% |

* Includes \$4.3 million Sara E. Blake Endowment

Note: 1995-96 was the last fiscal year of the "Second Century Campaign."

New category added to the report in the 1999-2000 year.

West Virginia Wesleyan College Expenditure by Category



| | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001*</u> |
|--|----------------|----------------|----------------|----------------|-----------------|
| Instruction | 28.9% | 29.9% | 30.6% | 34.4% | 26.0% |
| Academic Support | 5.2% | 5.8% | 5.8% | 5.8% | 15.0% |
| Student Services | 19.1% | 19.2% | 18.8% | 19.2% | 19.3% |
| Institutional Support | 10.8% | 10.5% | 9.9% | 9.4% | 9.6% |
| Fund Raising* | 2.9% | 3.2% | 4.3% | 4.1% | 4.8% |
| Operations and Maintenance of Plant | 8.0% | 6.8% | 6.4% | 6.1% | 6.1% |
| Auxiliary Enterprises | 25.0% | 24.7% | 24.2% | 21.0% | 19.3% |
| Total Expenditures | \$24,435,880 | \$ 24,709,431 | \$26,456,013 | \$ 27,450,860 | \$ 30,070,965 |
| Fall FTE Enrollment | 1494 | 1538 | 1565 | 1589 | 1553 |

* 13 Month Year

Facilities

West Virginia Wesleyan College Administrative and Academic Buildings

| Building | Building Date | Building Purpose Fall 2001 |
|--|---------------|--|
| Lynch Raine Administration Building | 1902 | President, VP for Finance, Academic Dean, Business Office, Personnel and Purchasing Offices; Business, Economics Education, Communication, and Theatre Arts Departments |
| Annex | 1902 | English Department |
| Wesley Chapel | 1965 | Chapel |
| Martin Religious Center | 1965 | Chapel, Volunteer Services and Distance Education Offices, Religion, Christian Education and Philosophy, Modern and Classic Languages Departments |
| Christopher Hall of Science | 1966 | Computer Center, Biology, Chemistry, Engineering Physics, Psychology, Math and Computer Science Departments |
| Benedum Campus Center | 1961/1997 | Bookstore, Convenience Store, Game Room, Restaurant, Pool, and Dean of Students, Academic Counseling and Career Services, Registrar, Intercultural Relations, Campus Activities and Security |
| Pfeiffer Library | 1953/1971 | Library |
| Haymond Hall | 1928/1970/71 | SASS, History, Political Science, Sociology, Anthropology and Computer Help Desk |
| Loar Hall | 1950 | Music Department |
| Middleton Hall | 1970 | Admission and Financial Planning Offices and the Nursing Department |
| Physical Plant | 1956 | Physical Plant Office and Shops |
| John D. Rockefeller IV Physical Education Center | 1972 | Athletic Department, Health and Physical Education Department and Athletic Facilities |
| Barnhart Health Center | 1972 | Health and Wellness Center |
| French A. See Dining Center | 1995 | Dining Hall |
| McGuskey Hall | 1957 | Art Department and Men's Residence Hall |
| Erickson Alumni Center | | Advancement, Alumni, and Marketing and Communications Offices |
| Black Student Union | | Black Student Union |
| Edna Jenkins House | | Guest House |

West Virginia Wesleyan College Student Residence, Buildings and Occupancy

| Building | Building Date | Building Purpose Fall 2001 | Student Capacity Fall 2001 |
|--|---------------|-------------------------------------|-------------------------------|
| Fleming | 1959 | Men's and Women's Residence Hall | 188 |
| Agnes Howard | 1985/1929 | Women's Residence Hall | 128 |
| Benedum | 1957 | Men's and Women's Residence Hall | 184 |
| Camden West | 1981 | Women's Residence Hall | 73 |
| Holloway | 1961 | Women's Residence Hall | 207 |
| Camden East | 1981 | Men's Residence Hall | 65 |
| Doney | 1959 | Men's Residence Hall | 144 |
| Jenkins | 1957/1961 | Men's Residence Hall | 140 |
| McCuskey | 1957 | Women's Residence Hall | 132 |
| Camden Apartments | 1981 | Student Apartments | 48 |
| LL One | * 1993 | Women's Small Group Housing | 11 |
| LL Two | * 1994 | Women's Small Group Housing | 5 |
| LL Three | * 1995 | Men's Small Group Housing | 10 |
| LL Four | * 1996 | Women's Small Group Housing | 7 |
| LL Five | * 2000 | Men's Small Group Housing | 12 |
| LL Six | * 2000 | Women's Small Group Housing | 5 |
| On Campus Student Housing Capacity | | | 1359 |
| * Date Buildings Opened for the Purpose of Student Residence | | | |

Student Residence Occupancy Record

| Year | Available Student Housing | Fall Occupancy | Spring Occupancy |
|-----------|---------------------------------|-------------------|---------------------|
| 1989-90 | 1379 | 1040 | 977 |
| 1990-91 | 1379 | 1105 | 1013 |
| 1991-92 | 1379 | 1107 | 1025 |
| 1992-93 | 1379 | 1180 | 1088 |
| 1993-94 | 1379 | 1214 | 1131 |
| 1994-95 | 1390 | 1207 | 1119 |
| 1995-96 | 1406 | 1230 | 1131 |
| 1996-97 | 1403 | 1184 | 1081 |
| 1997-98 | 1404 | 1242 | 1155 |
| 1998-99 | 1364 | 1258 | 1172 |
| 1999-2000 | 1371 | 1271 | 1133 |
| 2000-2001 | 1370 | 1216 | 1133 |
| 2001-2002 | 1359 | 1176 | 1111 |